

State of New Jersey Local Government Services

| Yea | r: 2015 | Municipal User | Municipal User Friendly Budget | | | | | | | | | |
|------------------|--------------------------|------------------------|--------------------------------|------------------------------|--|--|--|--|--|--|--|--|
| MUNICIPALIT | Y: 1316 Freehold Townshi | p - County of Monmouth | | ▼ Adopted ▼ | | | | | | | | |
| Municod | | | Filename | : 1316_fba_2015.xlsm | | | | | | | | |
| | Website | e: twp.freehold.nj.us | | | | | | | | | | |
| | Phone Number | ۵ م ۱ ه | (732) 294-2000 | | | | | | | | | |
| | Mailing Address | 5: | 1 Municipal Plaza | | | | | | | | | |
| Email the UFB it | f not using Outlook | Municipality | Freehold | State: NJ Zip: 07728 | | | | | | | | |
| | Mayor | • | | | | | | | | | | |
| First Name | Middle Name | Last Name | Term Expires | Business Email | | | | | | | | |
| Thomas | L. | Cook | 12/31/2015 | tcook@twp.freehold.nj.us | | | | | | | | |
| | Chief Administ | trative Officer | | | | | | | | | | |
| Peter | R. | Valesi | | pvalesi@twp.freehold.nj.us | | | | | | | | |
| | Chief Financia | l Officer | - | | | | | | | | | |
| Catherine | М. | Campbell | | ccampbell@twp.freehold.nj.us | | | | | | | | |
| | Municipal Cler | k | _ | | | | | | | | | |
| Teresa | | Warner | | twarner@twp.freehol.nj.us | | | | | | | | |
| | Governing Boo | ly Members | _ | | | | | | | | | |
| First Name | Middle Name | Last Name | Term Expires | Business Email | | | | | | | | |
| Anthony | J. | Ammiano | 12/31/2015 | aammiano@twp.freehold.nj.us | | | | | | | | |
| Barbara | J. | McMorrow | 12/31/2016 | bmcmorrow@twp.freehold.nj.us | | | | | | | | |
| Lester | A. | Preston, Jr. | 12/31/2017 | lpreston@twp.freehold.nj.us | | | | | | | | |
| David | M. | Salkin | 12/31/2017 | dsalkin@twp.freehold.nj.us | | | | | | | | |
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USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

| 2014 Calendar Year Proper | ty Tay Levies - ALL | entities levving nrone | rty taxes | | Current Year 2 | 015 Budget | |
|--|---------------------|------------------------|-------------------|---------------------|---|-------------------------|------------------|
| | Calendar Year | Calendar Year | % of | Avg Residential | <u>Taxes</u> | <u>Actual/Estimated</u> | Tax Levy |
| | Tax Rate | Tax Levy | Total Levy | Taxpayer Impact | <u></u> | <u></u> | <u></u> |
| Municipal Purpose Tax | 0.358 | \$19,617,449.96 | | \$1,346.03 | Municipal Purpose Tax | ESTIMATED | \$20,284,338.25 |
| Municipal Library | | | 0.00% | \$0.00 | Municipal Library | | |
| Municipal Open Space | 0.030 | \$1,644,772.62 | 1.26% | \$112.80 | Municipal Open Space | ACTUAL | \$1,768,187.00 |
| Fire Districts (avg. rate/total levies) | 0.042 | \$2,267,794.00 | 1.73% | \$157.91 | Fire Districts (total levies) | ACTUAL | \$2,179,897.00 |
| Other Special Districts (total levies) | | | 0.00% | \$0.00 | Other Special Districts (total levies) | | |
| Local School District | 1.151 | \$63,136,292.00 | 48.18% | \$4,327.61 | Local School District | ESTIMATED | \$64,399,017.84 |
| Regional School District | 0.480 | \$26,303,068.00 | 20.07% | \$1,804.74 | Regional School District | ESTIMATED | \$26,829,129.36 |
| County Purposes | 0.295 | \$16,167,643.46 | 12.34% | \$1,109.16 | County Purposes | ESTIMATED | \$16,490,995.84 |
| County Library | 0.019 | \$1,030,259.87 | 0.79% | \$71.44 | County Library | ESTIMATED | \$1,050,864.59 |
| County Board of Health | | | 0.00% | \$0.00 | County Board of Health | | |
| County Open Space | 0.016 | \$881,554.55 | 0.67% | \$60.16 | County Open Space | ESTIMATED | \$899,185.16 |
| Other County Levies (total) | | | 0.00% | \$0.00 | Other County Levies (total) | | |
| Total (Calendar Year 2014 Budget) | 2.391 | \$131,048,834.46 | 100.00% | \$8,989.85 | Total ESTIMATED amount to be raise | ad hy tayes | \$133,901,615.04 |
| v | | | | | | • | |
| Total Taxable Valuation as of | October 1, 2014 | \$5,934,213,900.00 | _ | | Revenue Anticipated, Excluding Tax I | Levy | 19,373,630.42 |
| (To be used to calculate the current year tax rate | e) | | - | | Budget Appropriations, before Reserve | e for Uncollected Taxes | 37,957,391.32 |
| Current Year Average Residential Ass | sessment | \$375,987.00 | | | Total Non-Municipal Tax Levy | | \$113,617,276.79 |
| | = | | - | | Amount to be Raised by Taxes - Befor | e RUT | \$132,201,037.69 |
| | Prior Y | ear to Current Year | <u>Comparison</u> | | Reserve for Uncollected Taxes (RUT) | | \$1,700,550.17 |
| | | | | | Total Amount to be Raised by Taxes | | \$133,901,587.86 |
| | Compariso | ı - Municipal Purpose | es Tax Rate | | | | |
| | Prior Year | Current Year | % Change (+/-) | 1 | % of Tax Collections used to Calculate | RUT | 98.73% |
| | 0.358 | 0.342 | -4.47% | _ | | = | |
| | | | | | If % used exceeds the actual collection | % then | |
| | Comparisor | ı - Municipal Purpose | es Tax Levv | | reference the statutory exception used | | |
| | | Current Year | % Change (+/-) | \$ Change (+/-) | | | |
| | \$19,617,449.96 | \$20,284,338.25 | 3.40% | | Tax Collections - ACTUAL as of Pr | ior Voor | |
| | \$19,017,449.90 | \$20,284,558.25 | 5.40% | \$000,888.23 | Total Tax Revenue, Collections CY 20 | | 130,312,705.07 |
| | Comparison - Impact | on Avg. Residential | Tax Paymont (Mur | ucinal Purnoses Onl | | | 131,569,659.15 |
| | | | % Change (+/-) | \$ Change (+/-) | % of Taxes Collected, CY 2014 | | 99.04% |
| | | | | | 70 of Tuxes Concettu, CT 2014 | = | |
| | \$1,346.03 | \$1,285.88 | -4.47% | (\$60.16) | Delinquent Taxes - December 31, 2014 | 1 | ¢1 250 712 00 |
| | | | | | Demiquent Taxes - December 31, 2014 | + = | \$1,258,742.88 |
| | | | | Sheet UFB-1 | | | |

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

| FCOA | | % Difference Current vs. Prior Year | \$ Difference Current vs. Prior Year | Total Realized Revenue (Prior Year) | Total Anticipated Revenue (Current Year) | General Budget | Open Space Budget | Water-Sewer Utility | Utility | Utility | Utility | Utility | Utility |
|------|--|---|--|---|--|-------------------|----------------------|------------------------|---------|---------|---------|---------|---------|
| 08 | Surplus | -1.43% | (\$125,781.00) | \$8,780,883.00 | \$8,655,102.00 | \$5,572,626.00 | | \$3,082,476.00 | | | | | |
| 08 | Local Revenue | -21.38% | (\$3,240,448.73) | \$15,155,166.86 | \$11,914,718.13 | \$1,689,718.13 | | \$10,225,000.00 | | | | | |
| 09 | State Aid (without offsetting appropriation) | 0.00% | \$0.00 | \$7,436,315.00 | \$7,436,315.00 | \$7,436,315.00 | | | | | | | |
| 08 | Uniform Construction Code Fees | -37.78% | (\$461,438.00) | \$1,221,438.00 | \$760,000.00 | \$760,000.00 | | | | | | | |
| | Special Revenue Items w/ Prior Written Consent | | | | | | | | | | | | |
| 11 | Shared Services Agreements | 9.04% | \$60,160.59 | \$665,810.41 | \$725,971.00 | \$725,971.00 | | | | | | | |
| 08 | Additional Revenue Offset by Appropriations | #DIV/0! | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| 10 | Public and Private Revenue | -50.52% | (\$225,187.27) | \$445,772.59 | \$220,585.32 | \$220,585.32 | | | | | | | |
| 08 | Other Special Items | -20.31% | (\$455,909.30) | \$2,244,324.27 | \$1,788,414.97 | \$1,788,414.97 | | | | | | | |
| 15 | Receipts from Delinquent Taxes | 0.47% | \$5,529.35 | \$1,174,470.65 | \$1,180,000.00 | \$1,180,000.00 | | | | | | | |
| | Amount to be raised by taxation | | | | | | | | | | | | |
| 07 | Local Tax for Municipal Purposes | -0.90% | (\$185,209.97) | \$20,469,548.22 | \$20,284,338.25 | \$20,284,338.25 | | | | | | | |
| 07 | Minimum Library Tax | #DIV/0! | \$0.00 | | \$0.00 | | | | | | | | |
| 54 | Open Space Levy Tax | 7.50% | \$123,414.38 | \$1,644,772.62 | \$1,768,187.00 | | \$1,768,187.00 | | | | | | |
| 07 | Addition to Local District School Tax | #DIV/0! | \$0.00 | | \$0.00 | | | | | | | | |
| 08 | Deficit General Budget | #DIV/0! | \$0.00 | | \$0.00 | | | | | | | | |
| | Total | -7.60% | (\$4,504,869.95) | \$59,238,501.62 | \$54,733,631.67 | \$39,657,968.67 | \$1,768,187.00 | \$13,307,476.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

| FCOA | | Budgeted Pos Full-Time Par | | % Difference Current v. Prior Year | \$ Difference Current v. Prior Year | Total Modified Appropriation for Service Type (Prior Year) | Total Appropriation for Service Type (Current Year) | General Budget | Public&Private Offsets | Open Space Budget | Water-Sewer Utility | Utility | Utility | Utility | Utility | Utility |
|------|---------------------------------|-------------------------------|-------|--|---|---|--|-------------------|---------------------------|----------------------|------------------------|---------|---------|---------|---------|---------|
| 20 | General Government | 20.77 | 7.00 | 6.72% | \$174,150.00 | \$2,591,650.00 | \$2,765,800.00 | \$2,765,800.00 | | | | | | | | |
| 21 | Land-Use Administration | 1.26 | 0.00 | 8.30% | \$12,000.00 | \$144,500.00 | \$156,500.00 | \$156,500.00 | | | | | | | | |
| 22 | Uniform Construction Code | 10.00 | 7.00 | -6.31% | (\$47,000.00) | \$744,500.00 | \$697,500.00 | \$697,500.00 | | | | | | | | |
| 23 | Insurance | 0.00 | 0.00 | -3.98% | (\$251,238.00) | \$6,320,034.00 | \$6,068,796.00 | \$6,068,796.00 | | | | | | | | |
| 25 | Public Safety | 73.74 | 23.66 | -0.96% | (\$91,820.54) | \$9,602,451.03 | \$9,510,630.49 | \$9,410,732.00 | \$99,898.49 | | | | | | | |
| 26 | Public Works | 63.54 | 2.00 | -0.52% | (\$74,734.73) | \$14,241,319.06 | \$14,166,584.33 | \$3,777,400.00 | \$102,424.33 | | \$10,286,760.00 | | | | | |
| 27 | Health and Human Services | 5.08 | 0.80 | -2.98% | (\$16,194.00) | \$544,001.50 | \$527,807.50 | \$476,545.00 | \$51,262.50 | | | | | | | |
| 28 | Parks and Recreation | 11.19 | 16.00 | 20.35% | \$214,614.38 | \$1,054,772.62 | \$1,269,387.00 | \$887,200.00 | | \$382,187.00 | | | | | | |
| 29 | Education (including Library) | 0.00 | 0.00 | 0.25% | \$2,400.00 | \$946,680.00 | \$949,080.00 | \$949,080.00 | | | | | | | | |
| 30 | Unclassified | 0.00 | 0.00 | -51.19% | (\$37,232.00) | \$72,732.00 | \$35,500.00 | \$35,500.00 | | | | | | | | |
| 31 | Utilities and Bulk Purchases | 0.00 | 0.00 | 0.00% | \$0.00 | \$1,572,000.00 | \$1,572,000.00 | \$1,572,000.00 | | | | | | | | |
| 32 | Landfill / Solid Waste Disposal | 0.00 | 0.00 | #DIV/0! | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | |
| 35 | Contingency | 0.00 | 0.00 | 0.00% | \$0.00 | \$1.00 | \$1.00 | \$1.00 | | | | | | | | |
| 36 | Statutory Expenditures | 0.00 | 0.00 | -0.87% | (\$33,097.00) | \$3,820,074.00 | \$3,786,977.00 | \$3,502,521.00 | | | \$284,456.00 | | | | | |
| 37 | Judgements | 0.00 | 0.00 | #DIV/0! | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | |
| 42 | Shared Services | 3.42 | 2.54 | 14.28% | \$144,343.35 | \$1,011,127.65 | \$1,155,471.00 | \$1,155,471.00 | | | | | | | | |
| 43 | Court and Public Defender | 7.00 | 2.00 | 0.39% | \$1,600.00 | \$408,000.00 | \$409,600.00 | \$409,600.00 | | | | | | | | |
| 44 | Capital | 0.00 | 0.00 | -20.43% | (\$235,000.00) | \$1,150,000.00 | \$915,000.00 | \$150,000.00 | | | \$765,000.00 | | | | | |
| 45 | Debt | 0.00 | 0.00 | 3.49% | \$302,762.00 | \$8,673,658.00 | \$8,976,420.00 | \$5,619,160.00 | | \$1,386,000.00 | \$1,971,260.00 | | | | | |
| 46 | Deferred Charges | 0.00 | 0.00 | 0.00% | \$0.00 | \$70,000.00 | \$70,000.00 | \$70,000.00 | | | | | | | | |
| 48 | Debt - Type 1 School District | 0.00 | 0.00 | #DIV/0! | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | |
| 50 | Reserve for Uncollected Taxes | 0.00 | 0.00 | 0.82% | \$13,867.04 | \$1,686,710.31 | \$1,700,577.35 | \$1,700,577.35 | | | | | | | | |
| 55 | Surplus General Budget | 0.00 | 0.00 | #DIV/0! | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | |
| | Total | 196.00 | 61.00 | 0.15% | \$79,420.50 | \$54,654,211.17 | \$54,733,631.67 | \$39,404,383.35 | \$253,585.32 | \$1,768,187.00 | \$13,307,476.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

| Revenues at Risk Non-recurring appropriation reductions Structural Imbalance Offsets | Line Item. Put "X" in cell to the left that corresponds to the type of imbalance. | Amount | Comment/Explanation |
|--|--|---------|----------------------------|
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| I Vacant Land More Parcels Assessed Value % of Total 1 Vacant Land 337 \$50.981,700.00 0.9395, 2 Residential 11,262 \$51.952,922,200.00 72.14% 3/33 Pram 2.24 \$29,91,071,00.00 0.53% 15 Public Schools 19 \$11.677,800.00 5.75% 3/33 Pram 2.24 \$29,91,071,00.00 2.63% 155 Other Schools 1 \$11.677,800.00 5.75% 4A Commercial 29 \$146,563,700.00 2.63% 155 \$160,000 5.35% 5/55 \$134,724,400.00 2.12% \$50.00 0.00% 155 \$161,000% 155 \$134,724,400.00 2.12% 5/50 Rainead 7 \$50.00 100.00% 155 \$134,742,200.00 100.00% Average Ratio (%), Assessed to True Valae 93.99% \$2,457,800.00 100.00% 12.00 100.00% Mumber of 2014 County Tax Board decisions appealed to Tax Court \$5.01 \$5.75% \$5.75% \$5.75% Conum | | | | rties (October 1, 2014 Valu | | Property Tax Assess | | operties (October 1, 2014 Va | lue) |
|---|-------|--|---------------------------------------|-----------------------------|--|-----------------------------|-------|------------------------------|---------|
| 2 Residential 11,322 \$3,355,292,200.00 72,1455 3A/3B Parm 254 \$529,107,100.00 0.5356 4A Commercial 3344 \$1(23,956,000.00) 22,6255 4B Industrial 29 \$145,663,700.00 2,26255 4B Industrial 29 \$146,563,700.00 2,26255 50,794,00.00 1.1156 \$26 \$328,01,00.00 3,33% 50,758 7 \$50,00 0.00% \$15 Cherchrise & Gravyards \$9 \$14,524,400.00 2,12% 50,794 2 \$50,00 0.00% \$100.00% \$16 \$100,00% \$15 Cherchrise & Gravyards \$5 \$134,742,900.00 190.60% \$16 \$100,00% \$170 \$100,00% \$19 \$19 \$100 \$100,00% \$100,00% \$100,00% \$100,00% \$100,00% \$100,00% \$100,00% \$100,00% \$100,00% \$14,524,400,00 \$100,00% \$100,00% \$100,00% \$100,00% \$100,00% \$100,00% \$100,00% \$100,00% \$1150 \$100,00% \$100,00% \$100,00% \$100,00% \$100,00% \$100,00% \$1 | | | # of Parcels | Assessed Value | % of Total | | | | |
| 3A/3B Parm 254 \$29,107,100.00 0.3338 4A Continertial 394 \$12,129,354,600.00 22,6254 4B Industrial 29 \$164,650,700.00 22,6254 4C Apartments 2 \$60,794,500.00 21,226 5X/3B Rainod 7 \$50,000 2,6754 4C Apartments 2 \$50,000 11156 5X/3B Rainod 7 \$50,000 0.00766 Total 12,457 \$5,482,575,400.00 100.00769 Average Rain (%), Assessed to True Value 93,09956 93,09956 Equalized Valuation, Taxable Properties \$5,533,147,568,890 112,00 Anount paid out by municipality for tax appeals in State Tax Court \$.000 \$.000 Mumber of 2014 County Tax Board decisions appealed to Tax Court \$.000 \$.0098 # of PLOT Taxes if Billed in Full 2014 Total Tax Rate G Commercial/Industrial Exemption 2 \$9,093,152,347,800,00 \$366,167.94 J Dveiling Zxemption 2 \$20,693,11 \$23,447,800,00 \$367,756 Autor of property tax appeals in State Tax Court \$.000 \$3 | 1 | Vacant Land | 387 | \$50,881,700.00 | 0.93% | 15A Public Schools | 19 | \$112,312,400.00 | 16.41% |
| 44. Commercial 394 \$1,239,926,400.00 22,225 100.00 3,33% 48. Industrial 29 \$146,563,700.00 2,67% 15C. Church and Charities 9 \$14,524,400.00 2,12% 5A/5B. Raircoad 7 \$0.00 0.00% 15F. Other Exempt 55 \$134,742,900.00 19,69% A/66 Business Personal Property 2 \$0.00 0.00% 100.00% 15F. Other Exempt 55 \$134,742,900.00 100.00% Average Ratio (%), Assessed to True Value 93,99% 2 \$5,833,147,568.89 763 \$684,242,200.00 100.00% Mumber of 2014 County Tax Board decisions appeals filed in 2014 County Tax Board 112.00 \$5.00 \$5.77% Mumber of 2014 County Tax appeals in State Tax Court 94.00 \$20,069.81 \$5.00 \$5.77% Prior Budget Year's Parments in Lieu of Tax (FILOT) - 5 Year Exemptions/Abatements Taxes if Billed in Full 20 \$96,393.11 \$22,447,800.00 \$556,17.94 \$569,167.94 G Commercial/Indestrial Exemption 2 \$96,393.11 \$22,447,800.00 \$556,017.94 J Dwelling Abatement 10 | 2 | Residential | 11,382 | \$3,955,292,200.00 | 72.14% | 15B Other Schools | 1 | \$11,657,800.00 | 1.70% |
| 4B Industrial 29 \$146,563,700.00 2.67% 4C Apartments 2 \$60,794,200.00 1.11% 5X5B Rainwood 7 \$0.00 0.00% 4C Apartments 55 \$134,722,900.00 1.12% 5X5B Rainwood 7 \$0.00 0.00% 4C/B Business Personal Property 2 \$50.00 0.00% Average Ratio (%), Assessed to True Value 93,99% Equalized Valuation, Taxable Properties \$55,833,147,568.89 Total # of property tax appeals filed in 2014 County Tax Board 112.00 \$120.00 \$120.00 Number of 2014 County Tax Board decisions appealed to Tax Court 5.00 \$17% \$100.00% Windeer of pending property tax appeals in State Tax Court \$40.00 \$20,069.81 \$112.00 Frior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements # of PILOT Taxes if Billed in Full G Gorumercial/Industrial Exemption 2 \$96,393.11 \$23,447,800.00 \$560,167.94 J Dvelling Charenton 2 \$96,393.11 \$23,447,800.00 \$560,167.94 | 3A/31 | 3 Farm | 254 | \$29,107,100.00 | 0.53% | 15C Public Property | 653 | \$388,203,600.00 | 56.73% |
| 4C Apartments 2 \$60,794,300.00 1.11% 5A/SB Rairoad 7 \$0.00 0.00% 6A/GB Business Personal Property 2 \$0.00 0.00% Total 12,457 \$5,482,575,400.00 100.00% Average Ratio (%), Assessed to True Value 93.99% 100.00% Equalized Valuation, Taxable Properties \$5,833,147,568.89 Total of property tax appeals filed in 2014 County Tax Board 112.00 Number of 2014 County Tax Board decisions appealed to Tax Court \$5.00 \$0.00 Number of pending property tax appeals in State Tax Court \$20,069.81 \$20,069.81 Prior Budget Year's Pavments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements # of PILOT Taxes if Billed in Full 2 \$96,39.11 \$23,447,800.00 \$560,167.94 J Dwelling Coversion Abatement \$20,069.81 \$560,167.94 K No Wittige Dwelling Coversion Abatement \$20,069.81 \$560,167.94 O State Tax Court \$20,069.81 \$560,167.94 Ø NettingCoversion Abatement \$20,069.81 \$560,167.94 | 4A | Commercial | 394 | \$1,239,936,400.00 | 22.62% | 15D Church and Charities | 26 | \$22,801,100.00 | 3.33% |
| 5A/5B Railroad 7 \$0.00 0.00% 6A/6B Business Personal Property 2 \$0.00 0.00% Total 12,457 \$5,482,575,400.00 100.00% Average Ratio (%), Assessed to True Value 93.99% Percentage of Exempt vs. Equalized Valuation, Taxable Properties \$5,833,147,568.89 Total # of property tax appeals filed in 2014 County Tax Board 112.00 Number of 2014 County Tax Board decisions appealed to Tax Court \$0.00 \$0.00 Number of 2014 County Tax appeals in State Tax Court \$94.00 \$5.00 Number of pending property tax appeals in 2014 \$20,069.81 Taxes if Billed in Full Prior Budget Year's Payments in Lice of Tax (PILOT) - 5 Year Exemptions/Abatements Taxes if Billed in Full 9 2 \$20,47,800.00 \$560,167.94 1 Dwelling Exemption 2 \$23,447,800.00 \$560,167.94 1 Dwelling Exemption 1 2 \$26,093.11 \$23,447,800.00 \$560,167.94 1 Dwelling Exemption 1 1 1 1 1 1 1 Dwelling Conversion Abatement 1 1 1 <td>4B</td> <td>Industrial</td> <td>29</td> <td>\$146,563,700.00</td> <td>2.67%</td> <td>15E Cemeteries & Graveyards</td> <td>9</td> <td>\$14,524,400.00</td> <td>2.12%</td> | 4B | Industrial | 29 | \$146,563,700.00 | 2.67% | 15E Cemeteries & Graveyards | 9 | \$14,524,400.00 | 2.12% |
| 6A/6B Business Personal Property 2 \$0.00 0.00% Total 12,457 \$5,482,575,400.00 100.00% Average Ratio (%), Assessed to True Value 93,99% 100.00% Equalized Valuation, Taxable Properties \$5,833,147,568.89 Total for poperty tax appeals filed in 2014 County Tax Board 112.00 Number of 2014 County Tax Board decisions appealed to Tax Court \$3.00 Non-Exempt Properties \$5.77% Amount paid out by municipality for tax appeals in State Tax Court 94.00 94.00 94.00 Amount paid out by municipality for tax appeals in 2014 \$20,069.81 Taxes if Billed in Full 2014 Total Tax Rate G Commercial/Industrial Exemption 2 \$96,393.11 \$23,447,800.00 \$560,167.94 J Dwelling Conversion Abatement 4 4 4 4 N Nultiple Dwelling Exemption 4 4 4 4 O 96,393.11 \$23,447,800.00 \$560,167.94 4 4 Multiple Dwelling Conversion Abatement 4 4 4 4 4 </td <td>1</td> <td>•</td> <td>2</td> <td>\$60,794,300.00</td> <td></td> <td>15F Other Exempt</td> <td>55</td> <td>\$134,742,900.00</td> <td>19.69%</td> | 1 | • | 2 | \$60,794,300.00 | | 15F Other Exempt | 55 | \$134,742,900.00 | 19.69% |
| Total 12,457 \$5,482,575,400.00 100.00% Average Ratio (%), Assessed to True Value 93,99% 100.00% Equalized Valuation, Taxable Properties \$5,833,147,568.89 Percentage of Exempt vs. Total # of property tax appeals filed in 2014 County Tax Board 112.00 Number of 2014 County Tax Board decisions appealed to Tax Court 5.00 Number of pending property tax appeals in State Tax Court 94.00 Amount paid out by municipality for tax appeals in 2014 \$20,069.81 Taxes if Billed in Full Parcels Billing/Revenue Assessed Value 2014 Total Tax Rate G Commercial/Industrial Exemption J Dwelling Exemption J Se6,393.11 S23,447,800.00 \$560,167.94 J Dwelling/Conversion Abatement K New Dwelling/Conversion Abatement N Multiple Dwelling Exemption Multiple Dwelling Exemption Image: Conversion Abatement N Multiple Dwelling Exemption | 1 | | · · · | | | | | | |
| Average Ratio (%), Assessed to True Value 93.99% Equalized Valuation, Taxable Properties \$55,833,147,568.89 Total # of property tax appeals filed in 2014 County Tax Board 112.00 State Tax Court 48.00 Number of 2014 County Tax Board decisions appealed to Tax Court 5.00 Number of pending property tax appeals in State Tax Court 94.00 Amount paid out by municipality for tax appeals in 2014 \$20,069.81 Trior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements # of PILOT Taxes if Billed in Full 2 \$96,393.11 \$23,447,800.00 \$560,167.94 J Dwelling Conversion Exemption 2 \$96,393.11 \$23,447,800.00 K New Dwelling/Conversion Abatement | 6A/61 | 3 Business Personal Property | 11 | | | | | | |
| Equalized Valuation, Taxable Properties \$\$5,833,147,568.89 Percentage of Exempt vs. Total # of property tax appeals filed in 2014 County Tax Board 112.00 State Tax Court 48.00 Number of 2014 County Tax Board decisions appealed to Tax Court 5.00 Number of pending property tax appeals in State Tax Court 94.00 Amount paid out by municipality for tax appeals in 2014 \$20,069.81 # of PILOT Taxes if Billed in Full Parcels Billing/Revenue Assessed Value 2014 Total Tax Rate 2 \$96,393.11 Bowelling Zonversion Exemption 2 \$96,393.11 Velling Abatement 1 1 New Dwelling/Conversion Exemption 1 1 New Dwelling/Conversion Exemption 1 1 New Dwelling/Conversion Exemption 1 1 Numble Dwelling Exemption 1 1 Number Dwelling Conversion Abatement 1 1 Number Develing Abatement | | Total | 12,457 | \$5,482,575,400.00 | 100.00% | Total | 763 | \$684,242,200.00 | 100.00% |
| Equalized Valuation, Taxable Properties \$\$5,833,147,568.89 Percentage of Exempt vs. Total # of property tax appeals filed in 2014 County Tax Board 112.00 State Tax Court 48.00 Number of 2014 County Tax Board decisions appealed to Tax Court 5.00 Number of pending property tax appeals in State Tax Court 94.00 Amount paid out by municipality for tax appeals in 2014 \$20,069.81 # of PILOT Taxes if Billed in Full Parcels Billing/Revenue Assessed Value 2014 Total Tax Rate 2 \$96,393.11 Bowelling Zonversion Exemption 2 \$96,393.11 Velling Abatement 1 1 New Dwelling/Conversion Exemption 1 1 New Dwelling/Conversion Exemption 1 1 New Dwelling/Conversion Exemption 1 1 Numble Dwelling Exemption 1 1 Number Dwelling Conversion Abatement 1 1 Number Develing Abatement | | | | | | | | | |
| Image: Control of property tax appeals filed in 2014 County Tax Board 112.00 State Tax Court 48.00 Number of 2014 County Tax Board decisions appealed to Tax Court 5.00 Number of pending property tax appeals in State Tax Court 94.00 Amount paid out by municipality for tax appeals in 2014 \$20,069.81 # of PILOT Parcels Billing/Revenue Assessed Value 2014 Total Tax Rate G Commercial/Industrial Exemption 2 2 \$96,393.11 \$23,447,800.00 Statement Environ 5.60,167.94 K New Dwelling/Conversion Exemption Environ L New Dwelling/Conversion Exemption Environ Multiple Dwelling Abatement Environ Environ | | | | | | | | | |
| Total # of property tax appeals filed in 2014 County Tax Board 112.00 State Tax Court 48.00 Number of 2014 County Tax Board decisions appealed to Tax Court 5.00 Number of pending property tax appeals in State Tax Court 94.00 Amount paid out by municipality for tax appeals in 2014 \$20,069.81 Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements Taxes if Billed in Full Parcels Billing/Revenue Assessed Value 2014 Total Tax Rate 2 G Commercial/Industrial Exemption 2 J Dwelling Exemption 523,447,800.00 J Dwelling Conversion Exemption 2 K New Dwelling/Conversion Abatement 4 Multiple Dwelling Exemption 4 4 Multiple Dwelling Exemption 4 4 | | Equalized Valuation, Taxable Propertie | es | \$5,833,147,568.89 | | | | | |
| State Tax Court 48.00 Number of 2014 County Tax Board decisions appealed to Tax Court 5.00 Number of pending property tax appeals in State Tax Court 94.00 Amount paid out by municipality for tax appeals in 2014 \$20,069.81 Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements # of PILOT Taxes if Billed in Full Parcels Billing/Revenue Assessed Value 2014 Total Tax Rate G Commercial/Industrial Exemption 2 \$96,393.11 \$23,447,800.00 \$560,167.94 J Dwelling Abatement | | | | | | Non-Exempt Properties | 5.77% | | |
| Number of 2014 County Tax Board decisions appealed to Tax Court 5.00 Number of pending property tax appeals in State Tax Court 94.00 Amount paid out by municipality for tax appeals in 2014 \$20,069.81 Prior Budget Year's Pavments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements # of PILOT Taxes if Billed in Full Parcels Billing/Revenue Assessed Value 2014 Total Tax Rate G Commercial/Industrial Exemption J Dwelling Abatement K New Dwelling/Conversion Exemption L New Dwelling/Conversion Abatement Multiple Dwelling Exemption Image: Conversion Abatement Multiple Dwelling Abatement Image: Conversion Abatement | | Total # of property tax appeals fil | ed in 2014 | | international and a second | | | | |
| Number of pending property tax appeals in State Tax Court 94.00 Amount paid out by municipality for tax appeals in 2014 \$20,069.81 Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements # of # of PIL.OT Taxes if Billed in Full Parcels Billing/Revenue Assessed Value 2014 Total Tax Rate G Commercial/Industrial Exemption 2 \$96,393.11 \$23,447,800.00 \$560,167.94 J Dvelling Exemption 2 \$96,393.11 \$23,447,800.00 \$560,167.94 K New Dwelling/Conversion Abatement | | P | | | | | | | |
| Amount paid out by municipality for tax appeals in 2014 \$20,069.81 Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements # of PILOT Taxes if Billed in Full Parcels Billing/Revenue Assessed Value 2014 Total Tax Rate G Commercial/Industrial Exemption 2 \$96,393.11 \$23,447,800.00 \$560,167.94 J Dwelling Exemption 2 \$96,393.11 \$23,447,800.00 \$560,167.94 J Dwelling/Conversion Abatement | | | | (Court | 5.00 | | | | |
| Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements # of PILOT Taxes if Billed in Full Parcels Billing/Revenue Assessed Value 2014 Total Tax Rate G Commercial/Industrial Exemption 2 J Dwelling Exemption 2 J Dwelling Abatement | | Number of pending property tax appea | ls in State Tax Court | | 94.00 | | | | |
| Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements # of PILOT Taxes if Billed in Full Parcels Billing/Revenue Assessed Value 2014 Total Tax Rate G Commercial/Industrial Exemption 2 J Dwelling Exemption 2 J Dwelling Abatement | | p | | | | | | | |
| # ofPILOTTaxes if Billed in FullParcelsBilling/RevenueAssessed Value2014 Total Tax RateGCommercial/Industrial Exemption2\$96,393.11\$23,447,800.00IDwelling Exemption2\$96,393.11\$23,447,800.00JDwelling Abatement22\$96,393.11KNew Dwelling/Conversion Exemption222LNew Dwelling/Conversion Abatement222Multiple Dwelling Exemption2222Multiple Dwelling Abatement2222Multiple Dwelling Abatemen | | Amount paid out by municipality for ta | ax appeals in 2014 | | \$20,069.81 | | | | |
| # ofPILOTTaxes if Billed in FullParcelsBilling/RevenueAssessed Value2014 Total Tax RateGCommercial/Industrial Exemption2\$96,393.11\$23,447,800.00IDwelling Exemption2\$96,393.11\$23,447,800.00JDwelling Abatement22\$96,393.11KNew Dwelling/Conversion Exemption222LNew Dwelling/Conversion Abatement222Multiple Dwelling Exemption2222Multiple Dwelling Abatement2222Multiple Dwelling Abatemen | | | · · · · · · · · · · · · · · · · · · · | | | | | | |
| ParcelsBilling/RevenueAssessed Value2014 Total Tax RateGCommercial/Industrial Exemption2\$96,393.11\$23,447,800.00\$560,167.94IDwelling ExemptionIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII | | Prior Budget Year's Paym | <u>ents in Lieu of Tax (F</u> | PILOT) - 5 Year Exemption | is/Abatements | | | | |
| GCommercial/Industrial Exemption2\$96,393.11\$23,447,800.00\$560,167.94IDwelling ExemptionIIIJDwelling AbatementIIIKNew Dwelling/Conversion ExemptionIIILNew Dwelling/Conversion AbatementIIINMultiple Dwelling ExemptionIIIOMultiple Dwelling AbatementIII | | | # of | PILOT | | Taxes if Billed in Full | | | |
| IDwelling ExemptionIJDwelling AbatementIJDwelling/Conversion ExemptionIKNew Dwelling/Conversion AbatementINMultiple Dwelling ExemptionIOMultiple Dwelling Abatement | | | Parcels | Billing/Revenue | Assessed Value | 2014 Total Tax Rate | | | |
| JDwelling AbatementImage: Conversion ExemptionKNew Dwelling/Conversion ExemptionImage: Conversion AbatementLNew Dwelling/Conversion AbatementImage: Conversion AbatementNMultiple Dwelling ExemptionImage: Conversion AbatementOMultiple Dwelling AbatementImage: Conversion Abatement | G | Commercial/Industrial Exemption | 2 | \$96,393.11 | \$23,447,800.00 | \$560,167.94 | | | |
| K New Dwelling/Conversion Exemption Image: Conversion Abatement L New Dwelling/Conversion Abatement Image: Conversion Abatement N Multiple Dwelling Exemption Image: Conversion Abatement O Multiple Dwelling Abatement Image: Conversion Abatement | I | Dwelling Exemption | | | | | | | |
| L New Dwelling/Conversion Abatement N Multiple Dwelling Exemption O Multiple Dwelling Abatement | J | Dwelling Abatement | | | | | | | |
| N Multiple Dwelling Exemption O Multiple Dwelling Abatement | K | New Dwelling/Conversion Exemption | | | | | | | |
| O Multiple Dwelling Abatement | L | New Dwelling/Conversion Abatement | | | | | | | |
| | N | | | | | | | | |
| Total 5 Yr Exemptions/Abatements 2 96,393.11 23,447,800.00 560,167.94 | 0 | Multiple Dwelling Abatement | | | | | | | |
| | | Total 5 Yr Exemptions/Abatements | 2 | 96,393.11 | 23,447,800.00 | 560,167.94 | | | |

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

| | | | | | | | | US | | ' BUDGET SECTIO Fax Exemptions | DN | | | | | | | | |
|------------------------------------|--|------------------|-------------------|---|----------------------------|--|-----------------|---------------------------|---|-----------------------------------|--|------------------|-----------------|---|---------------------------|--|------------------|--------------------|---|
| Prior Budget Year | 's Payments in Lie | u of Tax (PILOT) | - Long Term Tax I | Exemptions | Prior Budget Year' | s Payments in Lie | a of Tax (PILOT | f <u>) - Long Term Ta</u> | | | ar's Payments in Lie | u of Tax (PILOT) | - Long Term Tax | Exemptions | Prior Budget | Year's Payments in Lie | u of Tax (PILOT) | - Long Term Tax Ex | emptions |
| Project Name | Type of Project (use drop-down for data entry) | PILOT Billing | Assessed Value | Taxes if Billed In Full 2014 Total Tax Rate | Project Name | Type of Project (use drop-down for data entry) | | Assessed Value | Taxes if Billed In Full 2014 Total Tax Rate | Project Name | Type of Project (use drop-down for data entry) | PILOT Billing | Assessed Value | Taxes if Billed In Full 2014 Total Tax Rate | Project Name | Type of Project (use drop-down for data entry) | PILOT Billing | Assessed Value | Taxes if Billed In Full 2014 Total Tax Rate |
| | Comm./Indust. | \$81,107.11 | \$19,085,200.00 | \$455,945.43 | | | | | | | | | | | | | | | |
| Kershaw Commons, LP c/o Regan Dev. | Comm/Indust | \$15,286.00 | \$4,362,600.00 | \$104,222.51 | | | | | | | | | ļ | | | | | | |
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| T. I.I. T. Frank | L Tetel | 06 202 11 | 23,447,800,00 | 560,167.94 | Total Long Term Exemptions | Column Total | \$0,00 | \$0,00 | 50.00 | Total Long Term Exemptions | s - Column Total | \$0,00 | \$0,00 | \$0.00 | Total Long Term Exemption | os - Column Total | \$0.00 | \$0.00 | \$0.00 |
| Total Long Term Exemptions - C | | 20,393.11 | 1 23.447,800,00 | 300,107.94 | rotar Long Term Exemptions | | 30,00 | 1 | 1 | rour Long renit Exemption | | 30,00 | 30,00 | 1 | Total Long Term Exempt | | | \$23,447,800.00 | and the second se |
| Mark "X" if Grand Total | <u>l</u> l | l | | | | U | .8 | | C1 | cet IJFB-6 | _U | Ш | | | Land Song Let an Exempt | | | | Sheet UFB-6C |

Sheet UFB-6

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

| Organization / Individuals Eligible for Benefit | # of Full-Time Employees | # of Part-Time Employees | | Base Pay | Overtime and other Compensation | Pension (Estimate) | Health Benefits Net of Cost Share | Employment Taxes and Other Benefits |
|---|--------------------------------|--------------------------------|---------------|-----------------|---------------------------------------|-----------------------|---|---|
| Governing Body | | 5.00 | 84,828.29 | \$49,700.00 | | \$31,326.24 | \$0.00 | \$3,802.05 |
| Supervisory Staff (Department Heads & Managers) | 24.00 | | 3,301,809.63 | \$2,487,250.00 | | \$150,365.95 | \$473,919.05 | \$190,274.63 |
| Police Officers (Including Superior Officers) | 68.00 | | 12,025,330.94 | \$7,453,965.17 | \$1,105,000.00 | \$1,734,321.00 | \$1,077,283.93 | \$654,760.84 |
| Fire Fighters (Including Superior Officers) | | | 0.00 | | | | | \$0.00 |
| All Other Union Employees not listed above | 50.00 | | 3,827,472.44 | \$2,153,954.33 | \$382,500.00 | \$313,262.40 | \$783,716.95 | \$194,038.76 |
| All Other Non-Union Employees not listed above | 54.00 | 56.00 | 4,749,372.85 | \$3,396,454.79 | \$3,000.00 | \$288,201.41 | \$801,658.36 | \$260,058.29 |
| Totals | 196.00 | 61.00 | 23,988,814.14 | \$15,541,324.29 | \$1,490,500.00 | \$2,517,477.00 | \$3,136,578.29 | \$1,302,934.56 |

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

Yes

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

| | Current Year # of | Current Year Annual Cost | |
|---|-------------------|-----------------------------|----------------------|
| | Covered Members | Estimate per | Total Current |
| | (Medical & Rx) | Employee | Year Cost |
| Active Employees - Health Benefits - Annual Cost | | | |
| Single Coverage | 60.00 | \$11,379.88 | \$682,792.80 |
| Parent & Child | 11.00 | \$17,295.38 | \$190,249.18 |
| Employee & Spouse (or Partner) | 17.00 | \$23,268.13 | \$395,558.21 |
| Family | 80.00 | \$31,537.82 | \$2,523,025.60 |
| Employee Cost Sharing Contribution (enter as negative -) | | | (\$901,976.39) |
| Subtotal | 168.00 | \$83,481.21 | \$2,889,649.40 |
| Elected Officials - Health Benefits - Annual Cost | | | |
| Single Coverage | 0 | \$0.00 | \$0.00 |
| Parent & Child | 0 | \$0.00 | \$0.00 |
| Employee & Spouse (or Partner) | 0 | \$0.00 | \$0.00 |
| Family | 0 | \$0.00 | \$0.00 |
| Employee Cost Sharing Contribution (enter as negative -) | | | \$0.00 |
| Subtotal | 0.00 | \$0.00 | \$0.00 |
| Retirees - Health Benefits - Annual Cost | | | |
| Single Coverage | 32 | \$10,952.05 | \$350,465.60 |
| Parent & Child | 3 | \$17,948.76 | \$53,846.28 |
| Employee & Spouse (or Partner) | 53 | \$22,605.27 | \$1,198,079.31 |
| Family | 16 | \$33,289.46 | \$532,631.36 |
| Employee Cost Sharing Contribution (enter as negative -) | | | (\$55,830.91) |
| Subtotal | 104.00 | \$84,795.54 | \$2,079,191.64 |
| GRAND TOTAL | 272.00 | \$168,276.75 | \$4,968,841.04 |

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

| - | No | |
|---|----|--|
| | No | |

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit

(check applicable items)

| | | | | Labor Local Employing Agreement Ordinance Agree Agree X X X X X X X X X X X X X X X X X X | | | | |
|---|----------------------|---------------------------------------|--|---|------------|--|--|--|
| | Gross Days of | | Approved | | Individual | | | |
| | Accumulated | Dollar Value of Compensated | | | Employment | | | |
| Organization/Individuals Eligible for Benefit | Absence | Absences | Agreement | | Agreement | | | |
| Information Technology | 136.75 | | | | | | | |
| Administration | 152.25 | | | | | | | |
| Purchasing | 93.00 | \$13,055.77 | | | | | | |
| Clerk | 175.98 | · · · · · · · · · · · · · · · · · · · | | | | | | |
| Finance | 66.75 | \$7,974.06 | | | | | | |
| Municipal Court | 27.50 | \$4,629.35 | | | Х | | | |
| Engineering | 13.50 | \$2,970.00 | | | Х | | | |
| Board of Adjustment | 62.00 | \$10,625.85 | | X | | | | |
| Buildings and Grounds | 89.00 | \$12,502.28 | X | | | | | |
| Public Works | 321.50 | \$59,310.38 | X | | | | | |
| Police | 2586.00 | \$641,886.54 | X | | X | | | |
| Board of Health | 275.25 | \$37,794.67 | | Х | | | | |
| Recreation | 429.25 | \$70,795.27 | X | X | | | | |
| Water/Sewer Utilty | 264.00 | \$58,207.43 | X | Х | X | | | |
| Construction | 62.50 | \$8,668.33 | ******* | X | X | | | |
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| Tota | als 4755.23 | \$999,551.13 | | ll | | | | |
| | 4/00.20 | μ | | | | | | |
| Total Funds Reserve | ed as of end of 2014 | \$216,902.12 | | | | | | |
| | ppropriated in 2015 | , , | | | | | | |

UFB-9 Accumulated Absence Liability

| | USER FRIEND | LY BUDGET SH | ECTION - OUT | STANDING DEBT; PER CA | APITA AND B | UDGET IMPAC | CT | |
|---------------------------------------|--------------------|--------------------|-----------------|-------------------------------------|----------------|--|---------------------------------------|-----------------------|
| | Gross | | Net | | Current Year | 2016 | 2017 | All Additional Future |
| | Debt | Deductions | Debt | | Budget | Budget | Budget | Years' Budgets |
| | | | | | | | | |
| Local School Debt | \$47,430,000.00 | \$47,430,000.00 | \$0.00 | Utility Fund - Principal | \$1,005,000.00 | \$1,000,000.00 | \$995,000.00 | \$4,025,000.00 |
| Regional School Debt | \$5,496,171.19 | \$5,496,171.19 | \$0.00 | Utility Fund - Interest | \$284,800.00 | \$245,950.00 | \$207,250.00 | \$468,425.00 |
| | | | | Bond Anticipation Notes - Principal | \$1,500,000.00 | \$1,500,000.00 | \$1,500,000.00 | \$13,900,000.00 |
| Utility Fund Debt | | | | Bond Anticipation Notes - Interest | \$186,000.00 | \$276,000.00 | \$276,000.00 | \$1,932,000.00 |
| Water-Sewer | \$17,555,096.39 | \$17,555,096.39 | \$0.00 | Bonds - Principal | \$3,162,000.00 | \$3,216,000.00 | \$2,747,000.00 | \$12,191,000.00 |
| 0 | | | \$0.00 | Bonds - Interest | \$795,266.00 | \$681,154.00 | \$568,651.00 | \$1,689,119.00 |
| 0 | | | \$0.00 | Loans & Other Debt - Principal | \$411,146.00 | \$357,227.00 | \$271,896.00 | \$909,135.00 |
| 0 | | | \$0.00 | Loans & Other Debt - Interest | \$36,943.00 | \$28,679.00 | \$21,823.00 | \$65,218.00 |
| 0 | | | \$0.00 | | | | | |
| 0 | | | \$0.00 | Total | \$7,381,155.00 | \$7,305,010.00 | \$6,587,620.00 | \$35,179,897.00 |
| <u>–</u> <u>Municipal Purposes</u> | | | | | | | | |
| Debt Authorized | \$18,180,823.70 | | \$18,180,823.70 | Total Principal | \$6,078,146.00 | \$6,073,227.00 | \$5,513,896.00 | \$31,025,135.00 |
| Notes Outstanding | \$11,500,000.00 | | \$11,500,000.00 | Total Interest | \$1,303,009.00 | \$1,231,783.00 | \$1,073,724.00 | \$4,154,762.00 |
| Bonds Outstanding | \$21,316,000.00 | \$6,755,765.46 | \$14,560,234.54 | % of Total Current Year Budget | 13.49% | | | |
| Loans and Other Debt | \$2,465,405.45 | | \$2,465,405.45 | | | | | |
| | | | | Description | | Debt Not List | ed Above | |
| Total (Current Year) | \$123,943,496.73 | \$77,237,033.04 | \$46,706,463.69 | Total Guarantees - Governmental | | | | |
| | | | | Total Guarantees - Other | | | | |
| | | | | Total Capital/Equipment Leases | \$209,265.00 | \$257,025.00 | \$235,400.00 | \$651,065.00 |
| Population (2010 census) | 36,184 | | | Total Other | | | | |
| = | | | | | | | | |
| Per Capita Gross Debt | \$3,425.37 | | | Bond Rating | Moody's | Standard & Poors | <u>Fitch</u> | |
| = Per Capita Net Debt | \$1,290.80 | | | Rating | Aa2 | AA+ | | |
| = | | | | Year of Last Rating | 2009 | 2013 | | |
| 3 Yr. Average Property Valuation | | \$5,935,409,833.33 | | | | I. | · · · · · · · · · · · · · · · · · · · | I |
| | | <u></u> | | Mark "X" if Municipality has n | 10 bond rating | | | |
| Net Debt as % of 3 Year Avg Proper | tv Valuation | 0.79% | | | | L | ****** | |
| | = | | | Sheet UFB-10 | | | | |

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

| Board of Fire Commissioners Fire District #1 | |
|--|--|
| Board of Fire Commissioners Fire District #2 | |
| Manasquan River Regional Sewerage Authority | |
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Please set forth below the names of all authorities and fire districts that serve your municipality

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USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

| Providing or Receiving Services? | Providing Services To/Receiving Services From | Type of Shared Service Provided | Notes (Enter more specifics if needed) | Begin Date | End Date | Amount to be Received/Paid |
|--|--|---------------------------------|--|------------|------------|-------------------------------|
| Receiving | Township of Manalapan | Animal Control | | 1/1/2015 | 12/31/2016 | \$61,745.00 |
| Providing | Upper Freehold Township | Public Health Services | | 1/1/2015 | 12/31/2015 | \$68,752.00 |
| Providing | Borough of Freehold | Public Health Services | | 1/1/2015 | 12/31/2015 | \$77,270.00 |
| Providing | Bd. of Fire Commissioners #1 | Vehicle Refueling/Automotive | | 1/1/2013 | 12/31/2015 | \$25,000.00 |
| Providing | Bd. of Fire Commissioners #2 | Vehicle Refueling/Automotive | | 1/1/2013 | 12/31/2015 | \$500.00 |
| Providing | Borough of Freehold | Automotive Services/Refueling | | 1/1/2015 | 12/31/2015 | \$34,000.00 |
| Providing | Freehold Township BOE | Bus Use/Mowing/Fuel/Snow | Removal/Recreation Facilities | 1/1/2015 | 12/31/2016 | \$255,000.00 |
| Providing | Freehold Township BOE | School Safety Officer | | 9/1/2014 | 6/30/2015 | \$24,000.00 |
| Providing | Fire Districts #1 and #2 | Fire Prevention Training Spec. | | 1/1/2015 | 12/31/2015 | \$6,000.00 |
| Receiving | County of Monmouth-Dispatch | 9-1-1 Services | | 1/1/2015 | 12/31/2019 | \$377,000.00 |
| Providing | Township of Manalapan | Information Technology Svcs. | | 1/1/2015 | 12/31/2015 | \$90,000.00 |
| Providing | Borough of Freehold | Information Technology Svcs. | | 1/1/2015 | 12/31/2015 | \$17,000.00 |
| Providing | Manasquan Reg. Sewer Auth. | Vehicle Refueling/Automotive | | 1/1/2015 | 12/31/2015 | \$19,300.00 |
| Providing | Borough of Keyport | Operational W/S Services | | 1/1/2015 | 12/31/2015 | \$21,000.00 |
| Providing | FRHSD - Colts Neck HS | Operational W/S Services | | 1/1/2015 | 12/31/2015 | \$15,000.00 |
| Providing | Township of Jackson | UCC Services | | 3/9/2015 | 3/8/2017 | \$50,000.00 |
| Providing | Freehold First Aid Squad | Automotive Services | | 1/1/2015 | 12/31/2015 | \$1,200.00 |
| Receiving | Borough of Freehold | LOSAP | | 9/27/2005 | Indefinite | \$25,000.00 |
| Receiving | Borough of Freehold | UCC Services | | 3/9/2015 | 3/8/2017 | \$50,000.00 |
| Providing | Borough of Freehold | Operational W/S Services | | 9/24/2014 | 12/31/2015 | \$0.00 |
| Providing | Borough of Farmingdale | Signs/DPW Goods & Services | | 1/1/2015 | 12/31/2015 | \$0.00 |
| Providing | Township of Millstone | Signs | | 1/1/2015 | 12/31/2015 | \$2,000.00 |
| Providing | Borough of Freehold | Alcohol & Drug Abuse | Prevention/Counseling | 1/1/2015 | 12/31/2015 | \$0.00 |
| Receiving | County of Monmouth | CDBG | | 1/1/2009 | Indefinite | \$0.00 |
| Providing | Borough of Freehold | Lake Topanemus | | 1/1/2014 | 12/31/2016 | \$8,000.00 |

(Press ALT-Enter to go to a new line in each cell) Continuation of Sheet UFB-11

| Receiving ViA Health Group Narsing Services/Immunizations 01/01/2015 12/1/2015 5.00 Receiving Monnoull Coury Lake Topanemic 0/01/01/2012 10/01/2012 10/01/2012 10/01/2012 Receiving Monnoull Coury Geographic Information 0/12/11/2014 5/00 Receiving Monnoull Coury Geographic Information 0/12/11/2015 5.00 Receiving Monnoull Coury Health Promotion & Doberts Courtol 0/10/12/015 15/01 Receiving Monnoull Coury Health Brownick & Doberts Courtol 0/10/12/015 5.00 Receiving Monnoull Coury Health Brownick & Doberts Courtol 0/10/12/015 5.00 Receiving Monnoull Coury Mutel Police Aid 0/12/2002 Indefinite 5.00 Receiving Monnoull Coury Mutel Police Aid 0/12/2015 1/01/2015 5.00 Receiving Monnoull Coury Mutel Police Aid 0/12/2019 1/02/2016 5.00 Receiving Monnoull Coury Reseiving Monnoull Coury Reseiving 0/01/2015 1/23/2016 5.00 Receiving Mo | | | | | |
|--|---|--|--|---|--|
| | Receiving Monmouth County Receiving Monmouth County Receiving Township of Howell Receiving CentraState Healthcare Ctr Providing Township of Manalapan Receiving Monmouth County Receiving Monmouth County Receiving Monmouth County Providing Borough of Freehold Receiving Monmouth Public Health Receiving Mon. Cty. Regional Health Receiving Mon. Cty. Regional Health Receiving Monmouth County | Lake Topanemus MOD IV Computer Tax System Monmouth County Emergency Response Geographic Information Health Promotion & Diabetes Control Municipal Services & Water - Dancer Farms Health, Bioterrorism, Disease & Threats Preparedness Mutual Police Aid Schibanoff Lot Parking Permits Epidemiologist & Specialized Public Health (SHARE) Sharing and Regionalized Services Lead Paint Analyzer Records Research & Information Management Assistance and Shared Services | 01/26/1999 Indefinite 01/01/2012 12/31/2021 02/24/1998 Indefinite \$ 02/18/1997 Indefinite \$ 01/01/2015 12/31/2015 \$ 01/01/2015 12/31/2015 \$ 01/01/2015 12/31/2015 \$ 04/22/2003 Indefinite \$ 04/22/1099 Indefinite \$ 04/22/1099 Indefinite \$ 07/31/2015 01/31/2016 \$ 07/01/2015 01/31/2016 \$ 01/01/2015 12/31/2016 \$ 01/01/2015 12/31/2015 \$ 01/01/2015 12/31/2015 \$ 01/01/2015 12/31/2015 \$ 07/28/2009 09/30/2018 \$ | \$.00 | |
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