

State of New Jersey Local Government Services

		-			
Year:	2018	Municipal User	Friendly B	udget	
MUNICIPALITY:	1316 Freehold Township	- County of Monmouth		Adopted	•
Municode:			Filename:	1316_fba_2018.xlsm	
		twp.freehold.nj.us			
	Phone Number:		(732) 294-2000		
1	Mailing Address:	i i	1 Municipal Plaza		
Email the UFB if no	ot using Outlook	Municipality:	Freehold	State: NJ Zip: 07728	
	Mayor			•	
First Name	Middle Name	Last Name	Term Expires	Business Email	
Anthony	J.	Ammiano	12/31/2021	aammiano@twp.freehold.nj.usPet	
	Chief Administr	ative Officer	•		
Peter	R.	Valesi		pvalesi@twp.freehol.nj.us	
	Chief Financial	Officer	•		
Catherine	M.	Campbell		ccampbell@twp.freehol.nj.us	
	Municipal Clerk		1		
Theresa		Patino		tpatino@twp.freehold.nj.us	
	Registered Mun	icipal Accountant	1		
William	E.	Antonides, Jr.		b.antonides.jr@gmail.com	
	Governing Body	y Members			
First Name	Middle Name	Last Name	Term Expires	Business Email	
Thomas	L.	Cook	12/31/2021	tcook@twp.freehold.nj.us	
Barbara	J	McMorrow	12/31/2019	bmcmorrow@twp.freehold.nj.us	
Lester	A.	Preston, Jr.	12/31/2020	lpreston@twp.freehold.nj.us	
David	M.	Salkin	12/31/2020	dsalkin@twp.freehold.nj.us	

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2017 Calendar Year Proper	ety Tay Lavios All	ontities lavving proper	ty toyes	1	Current Year 201	IS Rudget	
2017 Calendar Year Proper	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	<u> </u>		
Municipal Purpose Tax	0.346	\$21,268,929.25	15.21%	\$1,392.11	Municipal Purpose Tax	ESTIMATED	\$21,482,446.00
Municipal Library	0.540	\$21,200,927.23	0.00%	\$0.00	Municipal Library		, , , , , , , , , , , , , , , , , , , ,
Municipal Open Space	0.030	\$1,843,765.05	1.32%	\$120.70	Municipal Open Space	ESTIMATED	\$1,899,226.00
Fire Districts (avg. rate/total levies)	0.035	\$2,059,900.00	1.47%	\$140.82	Fire Districts (total levies)	ESTIMATED	\$2,030,868.00
Other Special Districts (total levies)	0.055	Ψ2,037,700.00	0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.107	\$68,022,203.00	48.64%	\$4,453.95	Local School District	ESTIMATED	\$70,445,021.00
Regional School District	0.456	\$27,919,658.00	19.96%	\$1,834.69	Regional School District	ESTIMATED	\$27,930,513.00
County Purposes	0.270	\$16,605,067.98	11.87%	\$1,086.33	County Purposes	ESTIMATED	\$16,937,169.31
County Library	0.019	\$1,163,543.40	0.83%	\$76.45	County Library	ESTIMATED	\$1,186,814.27
County Board of Health	0.002	+-,,-	0.00%	\$0.00	County Board of Health		
County Open Space	0.016	\$975,516.55	0.70%	\$64.38	County Open Space	ESTIMATED	\$995,026.88
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
201101 20 1101 (101111)							
Total (Calendar Year 2017 Budget)	2.279	\$139,858,583.23	100.00%	\$9,169.43	Total ESTIMATED amount to be raised	by taxes	\$142,907,084.46
Total Taxable Valuation as of	October 1, 2017	\$6,340,523,400.00			Revenue Anticipated, Excluding Tax Le	-	18,927,512.13
(To be used to calculate the current year tax ra	te)				Budget Appropriations, before Reserve	for Uncollected Taxes	38,470,709.48
Current Year Average Residential As	sessment	\$402,344.31			Total Non-Municipal Tax Levy		\$121,424,638.46
					Amount to be Raised by Taxes - Before	RUT	\$140,967,835.81
	Prior Y	ear to Current Year C	<u>Comparison</u>		Reserve for Uncollected Taxes (RUT)		\$1,939,249.14
					Total Amount to be Raised by Taxes		\$142,907,084.95
	Prior Year 0.346	Current Year 0.339	% Change (+/-) -1.94%		% of Tax Collections used to Calculate I	RUT =	98.64%
				1	If % used exceeds the actual collection %	% then	
	Comparisor	- Municipal Purposes	Tax Levy		reference the statutory exception used		
				\$ Change (+/-)			
	\$21,268,929.25	\$21,482,446.00	1.00%	\$213,516.75	Tax Collections - ACTUAL as of Price	or Year	
	\$21,200,929.23	\$21,462,440.00	1.0070	Ψ213,310.73	Total Tax Revenue, Collections CY 201		139,197,723.7
	Comparison - Impact	on Avg. Residential T	Tax Payment (Mun	icinal Purnoses On	Total Tax Levy, CY 2017	-	140,307,865.6
				\$ Change (+/-)	% of Taxes Collected, CY 2017		99.219
			8 1 1	<u> </u>	,	=	
	\$1,392.11	\$1,365.15	-1.94%	(\$20.90)	Delinquent Taxes - December 31, 2017		\$1,030,360.44
				Sheet UFB-1	Definiquent Taxes - December 31, 2017	=	Ψ1,030,300.44

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA	% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Water/Sewer Utility	Utility	Utility	Utility	Utility	Utility
08 Surplus	6.58%	\$590,966.00	\$8,984,024.00	\$9,574,990.00	\$6,455,872.00		\$3,119,118.00					
08 Local Revenue	-20.28%	(\$3,041,912.26)	\$14,996,195.66	\$11,954,283.40	\$1,726,283.40	\$3,000.00	\$10,225,000.00					
09 State Aid (without offsetting approp	priation) 0.00%	\$0.00	\$7,436,315.00	\$7,436,315.00	\$7,436,315.00							
08 Uniform Construction Code Fees	-41.88%	(\$641,315.00)	\$1,531,315.00	\$890,000.00	\$890,000.00							
Special Revenue Items w/ Prior W	ritten Consent								ADMINISTRAÇÃO			
11 Shared Services Agreements	-27.31%	(\$201,618.77)	\$738,178.77	\$536,560.00	\$536,560.00							
08 Additional Revenue Offset by Appr	ropriations #DIV/0!	\$0.00		\$0.00			TT-1 1.11.					
10 Public and Private Revenue	-3.60%	(\$12,098.74)	\$335,847.22	\$323,748.48	\$323,748.48							
08 Other Special Items	8.39%	\$51,603.40	\$615,129.85	\$666,733.25	\$633,733.25		\$33,000.00					
15 Receipts from Delinquent Taxes	-28.06%	(\$360,752.43)	\$1,285,752.43	\$925,000.00	\$925,000.00							
Amount to be raised by taxation						Control of the Control						
07 Local Tax for Municipal Purposes	-4.67%	(\$1,052,164.77)	\$22,534,611.26	\$21,482,446.49	\$21,482,446.49							
07 Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54 Open Space Levy Tax	3.01%	\$55,460.61	\$1,843,765.05	\$1,899,225.66		\$1,899,225.66						
07 Addition to Local District School T	ax #DIV/0!	\$0.00		\$0.00								
08 Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
Total	-7.65%	(\$4,611,831.96)	\$60,301,134.24	\$55,689,302.28	\$40,409,958.62	\$1,902,225.66	\$13,377,118.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

SERF	RIENDLY BUDGET SECT			IATIONS SU	VIMARY (ALL	OPERATING F	UNDS)		D 11: 0D : .	0 0 1	Water/Sewer				in the second	
FCOA	,	-	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
20	General Government			0.06%	\$1,942.00	\$3,296,058.00	\$3,298,000.00	\$2,934,500.00	\$500.00		\$363,000.00					
21	Land-Use Administration			-3.54%	(\$4,900.00)	\$138,500.00	\$133,600.00	\$133,600.00								
22	Uniform Construction Code			7.95%	\$56,600.00	\$711,550.00	\$768,150.00	\$768,150.00								
23	Insurance			1.10%	\$74,310.00	\$6,751,322.00	\$6,825,632.00	\$6,825,632.00								
25	Public Safety	- Leafing		3.43%	\$330,729.19	\$9,630,169.86	\$9,960,899.05	\$9,673,352.00	\$147,547.05		\$140,000.00					
26	Public Works			-1.65%	(\$124,168.56)	\$7,518,832.49	\$7,394,663.93	\$3,799,400.00	\$106,113.93		\$3,489,150.00					
27	Health and Human Services			14.29%	\$79,790.00	\$558,237.50	\$638,027.50	\$537,940.00	\$100,087.50							
28	Parks and Recreation			68.47%	\$519,815.66	\$759,200.00	\$1,279,015.66	\$759,200.00		\$519,815.66						
29	Education (including Library)			0.53%	\$5,000.00	\$948,644.00	\$953,644.00	\$953,644.00								
30	Unclassified			-7.60%	(\$26,150.00)	\$344,000.00	\$317,850.00	\$35,000.00		\$282,850.00						
31	Utilities and Bulk Purchases			-0.73%	(\$55,530.00)	\$7,647,450.00	\$7,591,920.00	\$1,272,000.00			\$6,319,920.00					
32	Landfill / Solid Waste Disposal			#DIV/0!	\$0.00		\$0.00									
35	Contingency			0.00%	\$0.00	\$1.00	\$1.00	\$1.00								
36	Statutory Expenditures			6.06%	\$241,861.00	\$3,991,856.00	\$4,233,717.00	\$3,891,571.00		\$19,500.00	\$322,646.00					
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			-11.55%	(\$126,887.00)	\$1,099,047.00	\$972,160.00	\$972,160.00								
43	Court and Public Defender			5.63%	\$22,800.00	\$405,100.00	\$427,900.00	\$427,900.00								
44	Capital			6.40%	\$73,000.00	\$1,140,000.00	\$1,213,000.00	\$400,000.00			\$813,000.00					
45	Debt			5.05%	\$372,219.06	\$7,369,653.94	\$7,741,873.00	\$4,732,411.00		\$1,080,060.00	\$1,929,402.00					
46	Deferred Charges			-100.00%	(\$35,000.00)	\$35,000.00	\$0.00									
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			-1.63%	(\$32,062.84)	\$1,971,311.98	\$1,939,249.14	\$1,939,249.14								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00					00.00	00.00	60.00	60.00	60.0
	Total	0.00	0.00	2.53%	\$1,373,368.51	\$54,315,933.77	\$55,689,302.28	\$40,055,710.14	\$354,248.48	\$1,902,225.66	\$13,377,118.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

Revenues at Risk	Future Ceductions	Str.	Technial Imbalance Offices	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment	E/Explanation	
	78							5.47/0
					N/A			
								

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

% of Total

1 Vacant Land					
1 Vacant Land	392	\$48,833,100.00	0.77%	15A Public Schools	19
2 Residential	11,415	\$4,592,760,300.00	72.44%	15B Other Schools	1
3A/3B Farm	269	\$32,763,000.00	0.52%	15C Public Property	662
4A Commercial	406	\$1,425,879,500.00	22.49%	15D Church and Charities	28
4B Industrial	29	\$155,660,800.00	2.46%	15E Cemeteries & Graveyards	9
4C Apartments	2	\$84,626,700.00	1.33%	15F Other Exempt	77
5A/5B Railroad	7	\$0.00	0.00%		
6A/6B Business Personal Property	2	\$0.00	0.00%	11	
Total	12,522	\$6,340,523,400.00	100.00%	Total	796
Equalized Valuation, Taxable Proj	perties	\$6,340,523,400.00		Percentage of Exempt vs. Non-Exempt Properties	13.14%
Equalized Valuation, Taxable Pro	E	County Tax Board	197.00	Percentage of Exempt vs. Non-Exempt Properties	13.14%
	E		197.00 59.00	11 ~ .	13.14%
	s filed in 2017	County Tax Board State Tax Court		11 ~ .	13.14%
Total # of property tax appea	s filed in 2017 d decisions appealed to Ta	County Tax Board State Tax Court	59.00	11 ~ .	13.14%

Assessed Value

Property Tax Assessments - Taxable Properties (October 1, 2017 Value)

of Parcels

15C Public Property	662	\$500,884,900.00	60.12
15D Church and Charities	28	\$26,181,000.00	3.14
15E Cemeteries & Graveyards	9	\$16,582,700.00	1.99
15F Other Exempt	77	\$158,836,400.00	19.06
Total	796	\$833,182,600.00	100.00
Percentage of Exempt vs. Non-Exempt Properties	13.14%		
Taxes if Billed in Full			
2017 Total Tax Rate			

Property Tax Assessments - Exempt Properties (October 1, 2017 Value)

of Parcels

Assessed Value

\$118,389,200.00

\$12,308,400.00

% of Total

14.21%

1.48%

	Prior Budget Year's Paym	ents in Lieu of Tax	(PILOT) - 5 Year Exemption	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2017 Total Tax Rate
G	Commercial/Industrial Exemption	2	\$103,808.94	\$24,347,800.00	\$552,695.06
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	2	103,808.94	24,347,800.00	552,695.06

USER FRIENDLY BUDGET SECTION

									Long Term T	ax Exemptions									
Prior Budget Yes	ar's Payments in L	ieu of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget Ye	ar's Payments in Li	eu of Tax (PILOT) - Long Term Ta	x Exemptions	Prior Budget Yea	r's Payments in Lie	u of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budg	et Year's Payments in Lie	eu of Tax (PILOT)	- Long Term Tax Ex	emptions
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing		Taxes if Billed In Full 2017 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate
Twp. Of Freehold c/o Elton Corner			\$19,781,800.00																
Kershaw Commons LP c/o Regan De	ev. Comm/Indust.	\$14,205.00	\$4,566,000.00	\$103,648.20															
																			180
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		-																	
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	_																		
					7														
					177														
																			-
																	-		
							-												
							-												
Total Long Term Exemptions -	Column Total	103 808 94	24,347,800.00	552 695 06	Total Long Term Exemptio	ns - Column Total	\$0.00	\$0,00	\$0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exempti	ions - Column Total	\$0.00	\$0.00	\$0.00
Mark "X" if Grand Total	X	105,000,74	1 21,517,000,00			1									Total Long Term Exem	ptions - GRAND TOTAL	\$103,808.94	\$24,347,800.00	\$552,695.06

Sheet UFB-6 Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	59,980.70	\$52,900.00		\$3,033.85		\$4,046.85
Supervisory Staff (Department Heads & Managers)	30.00		4,292,019.64	\$3,049,524.00		\$777,933.57	\$231,273.48	\$233,288.59
Police Officers (Including Superior Officers)	69.00		11,389,525.44	\$7,292,761.00	\$1,250,000.00	\$1,860,383.33	\$428,484.89	\$557,896.22
Fire Fighters (Including Superior Officers)	e de		0.00	in the second		\$0.00		\$0.00
All Other Union Employees not listed above	49.00		3,424,940.80	\$2,270,794.00	\$298,500.00	\$579,279.55	\$102,651.51	\$173,715.74
All Other Non-Union Employees not listed above	53.00	63.00	4,666,208.45	\$3,386,202.83	\$8,500.00	\$863,820.34	\$148,640.76	\$259,044.52
Totals	201.00	68.00	23,832,675.02	\$16,052,181.83	\$1,557,000.00	\$4,084,450.64	\$911,050.64	\$1,227,991.91

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members	Current Year Annual Cost Estimate per	Total Current		Prior Year Annual Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost	THE REPORT OF THE PARTY OF THE	da kanan				
Single Coverage	52.00	\$13,460.88	\$699,965.76	53.00	\$13,221.89	\$700,760.17
Parent & Child	7.00	\$20,784.11	\$145,488.77	8.00	\$20,533.52	\$164,268.16
Employee & Spouse (or Partner)	26.00	\$23,676.67	\$615,593.42	25.00	\$25,736.67	\$643,416.75
Family	72.00	\$36,404.48	\$2,621,122.56	71.00	\$35,027.20	\$2,486,931.20
Employee Cost Sharing Contribution (enter as negative -)			(\$911,050.64)			(\$885,146.16)
Subtotal	157.00		\$3,171,119.87	157.00		\$3,110,230.12
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	34	\$12,472.84	\$424,076.56	37	\$11,910.03	\$440,671.11
Parent & Child	3	\$19,798.84	\$59,396.52	3	\$19,391.16	\$58,173.48
Employee & Spouse (or Partner)	59	\$23,132.77	\$1,364,833.43	57	\$23,284.76	\$1,327,231.32
Family	26	\$30,667.41	\$797,352.66	25	\$29,581.21	\$739,530.25
Employee Cost Sharing Contribution (enter as negative -)	Park Aller		(\$107,954.57)			(\$109,181.16)
Subtotal	122.00		\$2,537,704.60	122.00		\$2,456,425.00
GRAND TOTAL	279.00		\$5,708,824.47	279.00	拉斯斯斯	\$5,566,655.12

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

No No

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	_		(check applicable items)				
Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement		
Township Administrator					X		
Chief Financial Officer				X			
Municipal Clerk	60.73	\$10,875.38			X		
Director of Information Technology	91.50	\$17,500.00		Х			
Municipal Court Administrator							
Township Engineer	94.50	\$17,293.50			X		
Buildings & Grounds Department Head	7.00	\$1,769.12			X		
Superintendent - Public Works	82.25	\$15,000.00		Х			
Health Officer	29.75	\$11,932.04		X			
Recreation Director	59.00	\$15,000.00		Х			
Chief of Police	82.00	\$17,500.00	X				
Superintendent - Water/Sewer Utility	81.25	\$17,500.00		Х	u Zivia i		
Construction Official					X		
Assessor					X		
Deputy Assessor					X		
Account Clerk - Planning Board	27.50	\$2,538.46			X		
Clerk Typist - Engineering				u.E.F.	X		
Zoning & Housing Enforcement Department Head					X		
Human Resources/Personnel	44.00	\$3,997.23			X		
Building Inspector/Plumbing Inspector					X		
Director Recreation/ Community Center	22.25	\$2,079.52			X		
PBA Union	1250.25	\$309,954.65	X		7-0-		
SOA Union	838.25	\$189,282.74	Х				
IUOE Union	67.00	\$8,192.65	X				
CWA Union	208.00	\$31,659.19	X				
Non-Union Employees	1384.75	\$191,533.80		Х			
Maintenance Worker 3 Grounds	6.50	\$975.95			Х		
Purchasing Agent	104.50	\$14,670.19			Х		
Tax Collector	78.00	\$9,318.00			Х		
Totals	4618.98	\$888,572.42					
Total Funds Reserved	as of end of 2017	\$50,213.92					
T (1 F 1 A	: 1 - 1 : - 0040						

UFB-9 Accumulated Absence Liability

\$35,000.00

Total Funds Appropriated in 2018

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2019	2020	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$37,540,000.00	\$37,540,000.00	\$0.00	Utility Fund - Principal	\$1,485,000.00	\$1,200,000.00	\$1,215,000.00	\$4,885,000.00
Regional School Debt	\$3,044,334.23	\$3,044,334.23		Utility Fund - Interest	\$266,742.00		\$169,575.00	\$398,013.00
Regional School Dest	ψ3,044,334.23	Ψ3,011,331.23	ψ0.00	Bond Anticipation Notes - Principal	\$401,100.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$253,530.00			
Water/Sewer	\$14,925,796.39	\$14,925,796.39	\$0.00	Bonds - Principal	\$3,728,000.00		\$2,950,000.00	\$18,670,000.00
0				Bonds - Interest	\$760,365.00	\$662,631.00	\$560,631.00	\$1,647,014.00
lo l			\$0.00	Loans & Other Debt - Principal	\$231,477.00	\$145,358.00	\$72,800.00	\$429,794.00
0			\$0.00	Loans & Other Debt - Interest	\$16,359.00	\$11,864.00	\$9,690.00	\$27,009.00
0			\$0.00					
0		Marin E	\$0.00	Total	\$7,142,573.00	\$5,149,178.00	\$4,977,696.00	\$26,056,830.00
Municipal Purposes	<u> </u>							
Debt Authorized	\$27,138,255.70		\$27,138,255.70	Total Principal	\$5,845,577.00	\$4,255,358.00	\$4,237,800.00	\$23,984,794.00
Notes Outstanding	\$7,550,200.00	\$50,200.00	\$7,500,000.00	Total Interest	\$1,296,996.00	\$893,820.00	\$739,896.00	\$2,072,036.00
Bonds Outstanding	\$25,903,000.00	\$2,864,480.00	\$23,038,520.00	% of Total Current Year Budget	12.83%			
Loans and Other Debt	\$879,429.50	\$879,429.50	\$0.00			·		
		•		Description	Debt Not Listed Above			
Total (Current Year)	\$116,981,015.82	\$59,304,240.12	\$57,676,775.70	Total Guarantees - Governmental				
		•		Total Guarantees - Other	\$201,400.00	\$122,350.00	\$121,800.00	
				Total Capital/Equipment Leases	\$599,299.00	\$585,995.00	\$586,885.00	\$1,312,203.00
Population (2010 census)	36,184			Total Other				
Per Capita Gross Debt	\$3,232.95			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$1,593.99			Rating	Aa1	AA+		
				Year of Last Rating	2016	2017		
3 Yr. Average Property Valuation		\$6,518,824,267.67				•		
	=			 Mark "X" if Municipality has no	bond rating			
Net Debt as % of 3 Year Avg Prope	rty Valuation	0.88%						

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	Township of Manalapan	Animal Control		1/1/2017	12/31/2018	\$65,450.00
						THE STATE OF
Providing	Borough of Freehold	Public Health Services		1/1/2018	12/31/2018	\$78,140.00
Providing	Bd. of Fire Commissioners #1	Vehicle Refueling		1/1/2016	12/31/2018	\$10,384.32
Providing	Bd. of Fire Commissioners #2	Vehicle Refueling		1/1/2016	12/31/2018	\$0.00
Providing	Borough of Freehold	Automotive Services		1/1/2018	12/31/2018	\$49,863.99
Providing	Freehold Township BOE	Bus Use/Mowing/Fuel/Snow	Removal/Recreation Facilities	1/1/2018	12/31/2018	\$159,068.98
Providing	Freehold Township BOE	School Safety Officer		9/1/2017	6/30/2018	\$18,130.59
Providing	Fire Districts #1 and #2	Fire Prevention Training Spec.		1/1/2018	12/31/2018	\$1,222.08
Receiving	County of Monmouth-Dispatch	9-1-1 Services		1/1/2015	12/31/2019	\$376,585.21
Providing	Township of Manalapan	Information Technology Svcs.		1/1/2018	12/31/2018	\$106,104.34
Providing	Borough of Freehold	Information Technology Svcs.		1/1/2018	12/31/2018	\$20,688.00
Providing	Manasquan Reg. Sewer Auth.	Vehicle Refueling	1949	1/1/2016	12/31/2018	\$10,872.11
Providing	Borough of Keyport	Operational W/S Services		1/1/2018	12/31/2018	\$26,855.90
Providing	FRHSD - Colts Neck HS	Operational W/S Services		8/1/2017	7/31/2018	\$22,076.20
Providing	Township of Marlboro	Code Enforcement and	Housing/Building Inspections	7/11/2016	7/11/2018	\$0.00
Providing	Freehold First Aid Squad	Automotive Services		1/1/2018	12/31/2018	\$0.00
Receiving	Borough of Freehold	LOSAP		9/27/2005	Indefinite	\$25,000.00
Receiving	Borough of Freehold	UCC Services		3/8/2017	3/7/2018	\$57,720.00
Providing	Borough of Freehold	Operational W/S Services		1/1/2018	12/31/2018	\$0.00
Providing	Borough of Farmingdale	Signs/DPW Goods & Services		1/1/2018	12/31/2018	\$0.00
Providing	Township of Millstone	Signs		1/1/2018	12/31/2018	\$2,048.48
Providing	Borough of Freehold	Alcohol & Drug Abuse	Prevention/Counseling	1/1/2018	12/31/2018	\$0.00
Receiving	County of Monmouth	CDBG		1/1/2009	Indefinite	\$0.00
Providing	Borough of Freehold	Lake Topanemus		1/1/2016	12/31/2018	\$0.00
Providing	Bd. of Fire Commissioners #2	Automotive		1/1/2016	12/31/2018	\$0.00
Providing	Manasquan Reg. Sewer Auth.	Automotive		1/1/2018	12/31/2018	\$6,953.23
	Borough of Bay Head	Information Technology Svcs.		1/1/2018	12/31/2018	\$17,550.00
	Manasquan Reg. Sewer Auth.	Information Technology Svcs.		1/1/2018	12/31/2018	\$6,435.00
	Township of Aberdeen	Operational W/S Services		1/1/2018	12/31/2018	\$23,291.66
	Borough of Keyport	Information Technology Svcs.		2/1/2018	1/31/2019	\$33,822.49
	Borough of Freehold	Replacement Water Meters		12/21/2015	TBD	\$120,486.50
	Econsult	Shared Legal Defense	Fair Share Housing	2/9/2016	Indefinite	\$3,000.00
	County of Monmouth	PHEP Plan Funding		7/1/2017	6/30/2018	\$17,000.00
	Borough of Freehold	Mutual Emergency Vehicle	Refueling	1/1/2015	12/31/2019	\$219.18

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	VNA Health Group	Nursing Services	Immunizations	1/1/2018	12/31/2018	\$17,194.50
Receiving	Monmouth County	Lake Topanemus		1/26/1999	Indefinite	\$0.00
Receiving	Monmouth County	MOD IV Computer Tax System		1/1/2012	12/31/2021	\$8,890.53
Receiving	Township of Howell	Monmouth County Emergency	Response	2/24/1998	Indefinite	\$0.00
	Monmouth County	Geographic Information		2/18/1997	Indefinite	\$0.00
Receiving	CentraState Healthcare Center	Health Promotion & Diabetes	Control	1/1/2018	12/31/2018	\$0.00
Providing	Township of Manalapan	Municipal Services & Water	Dancer Farm	11/27/2002	Indefinite	\$0.00
	Monmouth County	Health, Bioterrorism, Disease	& Threats Preparedness & Response	4/22/2003	Indefinite	\$0.00
	Monmouth County	Mutual Police Aid	P CO CONTRACTOR OF THE CONTRAC	4/27/1999	Indefinite	\$0.00
	Borough of Freehold	Schibanoff Lot Parking Permits	Control of the Contro	2/1/2018	1/31/2019	\$0.00
	Monmouth County Regional Health Commmission	Lead Paint Analyzer		1/1/2018	12/31/2018	\$0.00
D	Monmouth County Regional	Charles & Dahlis Hashi	D i lo i	1/1/2016	12/21/2017	\$0.00
	Health Commmission	Sharing & Public Health Assistance and Shared Services	Regional Services	1/1/2016 7/28/2009	12/31/2017 9/30/2018	\$0.00 \$0.00
	Monmouth County	Records Research &	I. Cti Management	10/27/2009	6/30/2019	\$0.00
	Monmouth County	Culture of Health Coalition	Information Management	1/1/2018	12/31/2018	\$15,087.00
Providing Providing	Visiting Nurse Association		Facilitator	1/1/2018	12/31/2018	\$13,087.00
Providing	Borough of Allentown	Community Emergency Municipal Court	Notification System		3/19/2019	\$33,517.50
Providing	Township of Marlboro			3/20/2018	3/19/2019	\$33,317.30
Receiving	Monmouth County Regional Health Commmission	Epidemiology and Specialized Health Services		7/1/2016	7/1/2019	\$0.00
- 0						

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

Board of Fire Commissioners Fire District #1									
Board of Fire (Commissioners Fire Dist	rict #2							
Manasquan River Regional Sewerage Authority									
			74690						

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