

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

<u>2020 Calendar Year Property Tax Levies - ALL entities levying property taxes</u>					<u>Current Year 2021 Budget</u>		
	<u>Calendar Year</u>	<u>Calendar Year</u>	<u>% of</u>	<u>Avg Residential</u>	<u>Taxes</u>	<u>Actual/Estimated</u>	<u>Tax Levy</u>
	<u>Tax Rate</u>	<u>Tax Levy</u>	<u>Total Levy</u>	<u>Taxpayer Impact</u>			
Municipal Purpose Tax	0.336	\$22,557,619.00	15.50%	\$1,432.00	Municipal Purpose Tax	ESTIMATED	\$23,032,983.00
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space	0.030	\$2,015,229.57	1.38%	\$127.86	Municipal Open Space	ESTIMATED	\$2,085,762.02
Municipal Arts and Culture			#DIV/0!	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)	0.038	\$2,505,241.00	1.72%	\$159.82	Fire Districts (total levies)	ESTIMATED	\$2,555,345.82
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.074	\$72,180,719.00	49.59%	\$4,577.29	Local School District	ESTIMATED	\$73,624,333.38
Regional School District	0.408	\$27,390,153.00	18.82%	\$1,738.86	Regional School District	ESTIMATED	\$28,583,907.00
County Purposes	0.237	\$15,894,775.62	10.92%	\$1,010.07	County Purposes	ESTIMATED	\$16,212,671.13
County Library	0.017	\$1,156,899.35	0.79%	\$72.45	County Library	ESTIMATED	\$1,180,037.34
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.028	\$1,856,366.42	1.28%	\$119.33	County Open Space	ESTIMATED	\$1,893,492.33
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2020 Budget)	2.168	\$145,557,002.96	#DIV/0!	\$9,237.68	Total ESTIMATED amount to be raised by taxes		\$149,168,532.02
Total Taxable Valuation as of October 1, 2020 <u>\$6,717,431,900.00</u> (To be used to calculate the current year tax rate) Current Year Average Residential Assessment <u>\$426,190.51</u>					Revenue Anticipated, Excluding Tax Levy <u>19,924,714.83</u> Budget Appropriations, before Reserve for Uncollected Taxes <u>40,943,697.83</u> Total Non-Municipal Tax Levy <u>\$126,135,549.02</u> Amount to be Raised by Taxes - Before RUT <u>\$147,154,532.02</u> Reserve for Uncollected Taxes (RUT) <u>\$2,014,000.43</u> Total Amount to be Raised by Taxes <u>\$149,168,532.45</u>		
<u>Prior Year to Current Year Comparison</u>					% of Tax Collections used to Calculate RUT <u>98.65%</u> If % used exceeds the actual collection % then reference the statutory exception used		
<u>Comparison - Municipal Purposes Tax Rate</u>					<u>Tax Collections - ACTUAL as of Prior Year</u>		
	Prior Year	Current Year	% Change (+/-)		Total Tax Revenue, Collections CY 2020		<u>145,479,551.98</u>
	0.336	0.330	-1.79%		Total Tax Levy, CY 2020		<u>146,527,928.44</u>
<u>Comparison - Municipal Purposes Tax Levy</u>					% of Taxes Collected, CY 2020		<u>99.28%</u>
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	Delinquent Taxes - December 31, 2020		<u>\$974,587.81</u>
	\$22,557,619.00	\$23,032,983.00	2.11%	\$475,364.00			
<u>Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)</u>							
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)			
	\$1,432.00	\$1,406.43	-1.79%	(\$25.57)			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Water/Sewer Utility	Utility	Utility	Utility	Utility
08	Surplus	0.36%	\$38,588.46	\$10,594,875.54	\$10,633,464.00	\$7,552,950.00	\$0.00		\$3,080,514.00				
08	Local Revenue	-21.76%	(\$3,381,560.64)	\$15,542,861.64	\$12,161,301.00	\$1,621,301.00	\$5,000.00		\$10,535,000.00				
09	State Aid (without offsetting appropriation)	0.00%	(\$0.01)	\$7,436,315.01	\$7,436,315.00	\$7,436,315.00							
08	Uniform Construction Code Fees	-25.78%	(\$312,651.00)	\$1,212,651.00	\$900,000.00	\$900,000.00							
	<i>Special Revenue Items w/ Prior Written Consent</i>												
11	Shared Services Agreements	-7.43%	(\$70,368.50)	\$947,222.50	\$876,854.00	\$876,854.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-13.20%	(\$48,778.80)	\$369,461.00	\$320,682.20	\$320,682.20							
08	Other Special Items	-35.12%	(\$208,972.45)	\$594,947.45	\$385,975.00	\$365,218.00			\$20,757.00				
15	Receipts from Delinquent Taxes	-31.91%	(\$433,493.44)	\$1,358,493.44	\$925,000.00	\$925,000.00							
	<i>Amount to be raised by taxation</i>												
07	Local Tax for Municipal Purposes	-5.71%	(\$1,394,123.94)	\$24,427,106.94	\$23,032,983.00	\$23,032,983.00							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	2.24%	\$45,206.31	\$2,015,229.57	\$2,060,435.88		\$2,060,435.88						
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-8.94%	(\$5,766,154.01)	\$64,499,164.09	\$58,733,010.08	\$43,031,303.20	\$2,065,435.88	\$0.00	\$13,636,271.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA	Budgeted Positions		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Water/Sewer Utility	Utility	Utility	Utility	Utility	
	Full-Time	Part-Time														
20	General Government	25.00	11.00	-3.12%	(\$109,508.00)	\$3,506,733.00	\$3,397,225.00	\$2,962,225.00			\$435,000.00					
21	Land-Use Administration			76.56%	\$162,000.00	\$211,600.00	\$373,600.00	\$373,600.00								
22	Uniform Construction Code	11.00	8.00	-11.29%	(\$100,950.00)	\$894,150.00	\$793,200.00	\$793,200.00								
23	Insurance			-1.12%	(\$84,319.00)	\$7,503,880.00	\$7,419,561.00	\$7,419,561.00								
25	Public Safety	75.00	31.00	-8.05%	(\$903,426.51)	\$11,220,642.34	\$10,317,215.83	\$10,059,500.00	\$87,715.83		\$170,000.00					
26	Public Works	47.00	4.00	-5.91%	(\$503,209.51)	\$8,513,640.51	\$8,010,431.00	\$4,308,250.00			\$3,702,181.00					
27	Health and Human Services	11.00		-14.26%	(\$132,505.78)	\$929,072.15	\$796,566.37	\$563,100.00	\$233,466.37							
28	Parks and Recreation	19.00	14.00	17.69%	\$208,817.89	\$1,180,162.11	\$1,388,980.00	\$719,200.00	\$669,780.00							
29	Education (including Library)			-0.14%	(\$1,374.00)	\$952,559.00	\$951,185.00	\$951,185.00								
30	Unclassified			#DIV/0!	\$34,252.00		\$34,252.00	\$34,252.00								
31	Utilities and Bulk Purchases			-3.86%	(\$332,094.00)	\$8,614,340.00	\$8,282,246.00	\$1,126,000.00			\$7,156,246.00					
32	Landfill / Solid Waste Disposal			#DIV/0!	\$0.00		\$0.00									
35	Contingency			0.00%	\$0.00	\$1.00	\$1.00	\$1.00								
36	Statutory Expenditures			8.20%	\$367,961.00	\$4,489,671.00	\$4,857,632.00	\$4,494,215.00			\$363,417.00					
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			#DIV/0!	\$1,326,733.00		\$1,326,733.00	\$1,326,733.00								
43	Court and Public Defender	5.00	0.00	-8.37%	(\$39,000.00)	\$466,000.00	\$427,000.00	\$427,000.00								
44	Capital			-16.84%	(\$231,520.12)	\$1,375,000.00	\$1,143,479.88	\$400,000.00	\$550,479.88		\$193,000.00					
45	Debt			3.14%	\$219,119.00	\$6,980,583.00	\$7,199,702.00	\$4,738,099.00	\$845,176.00		\$1,616,427.00					
46	Deferred Charges			#DIV/0!	\$0.00		\$0.00									
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			-2.33%	(\$48,000.00)	\$2,062,000.00	\$2,014,000.00	\$2,014,000.00								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	193.00	68.00	-0.28%	(\$167,024.03)	\$58,900,034.11	\$58,733,010.08	\$42,710,121.00	\$321,182.20	\$2,065,435.88	\$0.00	\$13,636,271.00	\$0.00	\$0.00	\$0.00	\$0.00

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

<u>Property Tax Assessments - Taxable Properties (October 1, 2020 Value)</u>				<u>Property Tax Assessments - Exempt Properties (October 1, 2020 Value)</u>			
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	449	\$54,964,900.00	0.82%	15A Public Schools	19	\$119,445,300.00	14.02%
2 Residential	11,459	\$4,883,717,000.00	72.70%	15B Other Schools	1	\$12,308,400.00	1.44%
3A/3B Farm	262	\$33,822,600.00	0.50%	15C Public Property	665	\$512,409,900.00	60.13%
4A Commercial	407	\$1,492,227,500.00	22.21%	15D Church and Charities	23	\$26,181,700.00	3.07%
4B Industrial	29	\$154,144,100.00	2.29%	15E Cemeteries & Graveyards	9	\$16,584,800.00	1.95%
4C Apartments	2	\$98,555,800.00	1.47%	15F Other Exempt	84	\$165,187,800.00	19.39%
5A/5B Railroad	7		0.00%				
6A/6B Business Personal Property	2		0.00%				
Total	12,617	\$6,717,431,900.00	100.00%	Total	801	\$852,117,900.00	100.00%
Average Ratio (%), Assessed to True Value				100.00%			
Equalized Valuation, Taxable Properties				\$6,717,431,900.00			
Total # of property tax appeals filed in 2020				County Tax Board			
				125.00			
				State Tax Court			
				54.00			
Number of 2020 County Tax Board decisions appealed to Tax Court				5.00			
Number of pending property tax appeals in State Tax Court				45.00			
Amount paid out by municipality for tax appeals in 2020				\$0.00			
				Percentage of Exempt vs. Non-Exempt Properties			
				12.69%			

<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements</u>				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2020 Total Tax Rate
G Commercial/Industrial Exemption	2	\$102,150.88	\$24,347,000.00	\$528,329.90
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
Total 5 Yr Exemptions/Abatements	2	102,150.88	24,347,000.00	528,329.90

**USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	62,484.84	\$50,900.00		\$7,690.99	\$0.00	\$3,893.85
Supervisory Staff (Department Heads & Managers)	30.00		4,619,005.09	\$3,250,967.67		\$491,221.21	\$628,117.18	\$248,699.03
Police Officers (Including Superior Officers)	70.00		12,870,124.09	\$7,479,216.00	\$1,285,000.00	\$2,421,022.22	\$1,014,423.35	\$670,462.52
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	53.00		4,210,313.31	\$2,593,662.25	\$184,500.00	\$391,902.37	\$827,719.28	\$212,529.41
All Other Non-Union Employees not listed above	62.00	46.00	5,297,605.01	\$3,691,998.80	\$6,000.00	\$455,201.59	\$861,507.71	\$282,896.91
Totals	215.00	51.00	27,059,532.34	\$17,066,744.72	\$1,475,500.00	\$3,767,038.38	\$3,331,767.52	\$1,418,481.72

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

YES

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
<u>Active Employees - Health Benefits - Annual Cost</u>						
Single Coverage	58.00	\$13,934.34	\$808,191.58	58.00	\$12,066.92	\$699,881.36
Parent & Child	9.00	\$22,731.96	\$204,587.65	9.00	\$22,071.00	\$198,639.00
Employee & Spouse (or Partner)	34.00	\$24,263.83	\$824,970.24	26.00	\$24,777.78	\$644,222.28
Family	72.00	\$35,727.58	\$2,572,385.65	83.00	\$33,652.90	\$2,793,190.70
Employee Cost Sharing Contribution (enter as negative -)			(\$1,062,729.72)			(\$1,036,779.65)
Subtotal	173.00		\$3,347,405.40	176.00		\$3,299,153.69
<u>Elected Officials - Health Benefits - Annual Cost</u>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
<u>Retirees - Health Benefits - Annual Cost</u>						
Single Coverage	41	\$14,033.54	\$575,375.16	38	\$13,153.85	\$499,846.30
Parent & Child	5	\$24,633.38	\$123,166.89	6	\$22,507.13	\$135,042.78
Employee & Spouse (or Partner)	66	\$26,777.00	\$1,767,282.32	64	\$24,996.41	\$1,599,770.24
Family	22	\$42,335.12	\$931,372.75	23	\$35,766.08	\$822,619.84
Employee Cost Sharing Contribution (enter as negative -)			(\$130,914.22)			(\$129,917.82)
Subtotal	134.00		\$3,266,282.90	131.00		\$2,927,361.34
GRAND TOTAL	307.00		\$6,613,688.30	307.00		\$6,226,515.03

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

No

Is prescription drug coverage provided by the SHBP (Yes or No)?

No

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross	Deductions	Net					
	Debt		Debt	Current Year	2022	2023	All Additional Future	
				Budget	Budget	Budget	Years' Budgets	
Local School Debt	\$32,250,000.00	\$32,250,000.00	\$0.00	Utility Fund - Principal	\$1,325,000.00	\$1,045,000.00	\$820,000.00	\$3,765,000.00
Regional School Debt	\$0.00	\$0.00	\$0.00	Utility Fund - Interest	\$174,225.00	\$134,250.00	\$108,425.00	\$274,812.50
Utility Fund Debt				Bond Anticipation Notes - Principal	\$622,100.00			
Arts and Culture			\$0.00	Bond Anticipation Notes - Interest	\$150,432.00			
Water/Sewer	\$16,926,439.75	\$16,926,439.75	\$0.00	Bonds - Principal	\$3,430,000.00	\$3,400,000.00	\$3,200,000.00	\$17,265,000.00
0			\$0.00	Bonds - Interest	\$653,431.26	\$547,931.26	\$450,331.26	\$1,235,562.58
0			\$0.00	Loans & Other Debt - Principal	\$200,377.37	\$204,544.11	\$208,797.50	\$2,016,075.24
0			\$0.00	Loans & Other Debt - Interest	\$53,217.16	\$49,050.42	\$44,797.01	\$246,608.79
0			\$0.00	Total	\$6,608,782.79	\$5,380,775.79	\$4,832,350.77	\$24,803,059.11
<u>Municipal Purposes</u>				Total Principal	\$5,577,477.37	\$4,649,544.11	\$4,228,797.50	\$23,046,075.24
Debt Authorized	\$22,766,602.00		\$22,766,602.00	Total Interest	\$1,031,305.42	\$731,231.68	\$603,553.27	\$1,756,983.87
Notes Outstanding	\$11,000,000.00		\$11,000,000.00	% of Total Current Year Budget	11.25%			
Bonds Outstanding	\$24,940,000.00	\$1,362,535.81	\$23,577,464.19	Description	Debt Not Listed Above			
Loans and Other Debt	\$2,629,794.22	\$2,629,794.22	\$0.00	Total Guarantees - Governmental				
Total (Current Year)	\$110,512,835.97	\$53,168,769.78	\$57,344,066.19	Total Guarantees - Other				
Population (2010 census)	<u>36,184</u>			Total Capital/Equipment Leases	\$714,364.00	\$687,224.00	\$442,575.00	\$956,690.00
Per Capita Gross Debt	<u>\$3,054.19</u>			Total Other				
Per Capita Net Debt	<u>\$1,584.79</u>			Bond Rating	<u>Moody's</u>	<u>Standard & Poors</u>	<u>Fitch</u>	
3 Yr. Average Property Valuation		<u>\$6,792,320,283.00</u>		Rating	AAA	AA+		
Net Debt as % of 3 Year Avg Property Valuation		<u>0.84%</u>		Year of Last Rating	2019	2017		
				Mark "X" if Municipality has no bond rating				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	Township of Manalapan	Animal Control		1/1/2021	12/31/2022	\$81,992.00
Providing	Borough of Freehold	Public Health Services		1/1/2021	12/31/2021	
Providing	Bd. of Fire Commissioners #1	Vehicle Refueling		1/1/2021	12/31/2022	\$11,457.76
Providing	Bd. of Fire Commissioners #2	Vehicle Refueling		1/1/2021	12/31/2022	\$0.00
Providing	Borough of Freehold	Automotive Services		1/1/2021	12/31/2021	\$56,372.90
Receiving	Freehold Township BOE	Bus Use/Mowing/Fuel/Snow	Removal/Recreation Facilities	1/1/2021	12/31/2022	\$82,135.70
Providing	Fire Districts #1 and #2	Fire Prevention Training	Specialists	1/1/2021	12/31/2021	\$845.00
Receiving	County of Monmouth-Dispatch	Police Communications	9-1-1 Services	1/1/2020	12/31/2022	\$389,879.00
Providing	Township of Manalapan	Information Technology Svcs.		1/1/2021	12/31/2021	\$111,396.00
Providing	Borough of Freehold	Information Technology Svcs.		1/1/2021	12/31/2021	\$22,404.00
Providing	Manasquan Reg. Sewer Auth.	Vehicle Refueling		1/1/2021	12/31/2022	\$10,111.66
Providing	Monmouth County	Purchase of Resale Commodities		1/1/2018	9/30/2023	
Providing	FRHSD - Colts Neck HS	Operational W/S Services		1/1/2021	12/31/2021	\$23,970.96
Providing	Borough of Freehold	Mutual Emergency Vehicle	Refueling	1/1/2020	12/31/2024	\$635.63
Providing	Freehold First Aid Squad	Automotive Services		1/1/2021	12/31/2021	\$0.00
Receiving	Borough of Freehold	LOSAP		9/27/2005	Indefinite	\$25,000.00
Receiving	Borough of Freehold	UCC Services		1/1/2021	12/31/2021	\$59,176.00
Providing	Borough of Freehold	Operational W/S Services		1/1/2021	12/31/2021	\$0.00
Providing	Borough of Farmingdale	Signs/DPW Goods & Services		1/1/2021	12/31/2021	\$0.00
Providing	Township of Millstone	Signs		1/1/2021	12/31/2021	\$1,017.11
Providing	Borough of Freehold	Alcohol & Drug Abuse	Prevention/Counseling	1/1/2021	12/31/2021	\$4,205.00
Receiving	County of Monmouth	CDBG		10/1/2018	9/30/2021	\$0.00
Providing	Borough of Freehold	Replacement of Water Meters	and Water Meter Infrastructure	12/21/2015	Indefinite	
Providing	Bd. of Fire Commissioners #2	Automotive		1/1/2021	12/31/2021	\$0.00
Providing	Manasquan Reg. Sewer Auth.	Automotive		1/1/2021	12/31/2021	\$105.86
Providing	Borough of Bay Head	Information Technology Svcs.		1/1/2021	12/31/2021	\$18,108.00
Providing	Manasquan Reg. Sewer Auth.	Information Technology Svcs.		1/1/2021	12/31/2021	\$7,995.00
Providing	Freehold First Aid Squad	Vehicle Refueling		4/1/2020	12/31/2021	\$94.86
Providing	Borough of Keyport	Information Technology Svcs.		1/1/2021	1/31/2022	\$23,850.00
Providing	Township of Howell	Operational W/S Services		1/1/2021	12/31/2021	\$23,400.00
Providing	Econsult	Shared Legal Defense	Fair Share Housing	2/9/2016	Indefinite	\$0.00
Providing	Township of Millstone	Building, Sub-Code & Fire	Inspections & Plan Review	4/4/2018	Indefinite	
Providing	Manasquan Reg. Sewer Auth.	Operational W/S Services		1/1/2021	12/31/2021	\$12,275.00
Providing	Township of Wall	Public Health Services		1/1/2021	12/31/2021	\$252,500.00
Providing	Borough of Atlantic Highlands	Information Technology Svcs.		9/1/2020	12/31/2022	\$29,864.00

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	VNA Health Group	Nursing Services	Immunizations	1/1/2021	12/31/2021	\$15,804.00
Receiving	Monmouth County	Lake Topanemus		1/26/1999	Indefinite	\$0.00
Receiving	Monmouth County	MOD IV Computer	Tax System	1/1/2012	12/31/2021	\$9,357.76
Receiving	Township of Howell	Monmouth County Emergency	Response	2/24/1998	Indefinite	\$0.00
Receiving	Monmouth County	Geographic Information		2/1/2018	2/1/2023	\$0.00
Receiving	CentraState Healthcare Center	Health Promotion & Diabetes	Control	1/1/2021	12/31/2021	\$0.00
Receiving	Township of Manalapan	Municipal Services & Water	Dancer Farm	11/27/2002	Indefinite	\$0.00
Receiving	Monmouth County	Health, Bioterrorism, Disease &	Threats Preparedness & Response	4/22/2003	Indefinite	\$0.00
Receiving	Monmouth County	Mutual Police Aid		4/27/1999	Indefinite	\$0.00
Providing	Borough of Freehold	Schibanoff Lot Parking Permits		2/1/2021	1/31/2022	\$0.00
Providing	Borough of Red Bank	Information Technology Svcs.		11/1/2020	10/31/2022	\$38,900.00
Providing	Borough of Spring Lake	Information Technology Svcs.		1/8/2021	1/7/2023	
Receiving	Monmouth County	Assistance and Shared Services		10/1/2018	9/30/2028	\$0.00
Providing	Borough of Highlands	Operational W/S Services		6/1/2020	5/31/2021	\$30,000.00
Providing	Visiting Nurse Association	Culture of Health Coalition	Facilitator	1/1/2021	12/31/2021	\$11,400.00
Providing	Borough of Allentown	Community Emergency	Notification System	1/1/2021	12/31/2021	\$822.00
Providing	East Windsor Township	Interim Health Services		2/15/2021	TBD	\$20,154.00
Providing	Borough of Mantoloking	Information Technology Svcs.				
Providing	Borough of Farmingdale	Operational W/S Services		1/1/2021	12/31/2021	\$21,084.00
Providing	Freehold Township BOE	School Security Detail		9/1/2020	6/30/2022	\$105,337.60
Providing	Freehold Regional HS District	School Security Detail		9/1/2020	6/30/2022	\$29,578.40
Providing	Borough of Freehold	Western Monmouth Active	Shooter Training Group	7/1/2020	6/30/2021	\$660.00
Providing	Township of Manalapan	Western Monmouth Active	Shooter Training Group	7/1/2020	6/30/2021	\$1,000.00
Providing	Township of Howell	Western Monmouth Active	Shooter Training Group	7/1/2020	6/30/2021	\$1,000.00
Providing	Township of Colts Neck	Western Monmouth Active	Shooter Training Group	7/1/2020	6/30/2021	\$572.00
Providing	Borough of Englishtown	Western Monmouth Active	Shooter Training Group	7/1/2020	6/30/2021	\$220.00
Providing	Borough of Allentown	Western Monmouth Active	Shooter Training Group	7/1/2020	6/30/2021	\$132.00
Providing	Township of Marlboro	Western Monmouth Active	Shooter Training Group	7/1/2020	6/30/2021	\$1,000.00
Providing	Monmouth County Sheriff's Department	Western Monmouth Active	Shooter Training Group	7/1/2020	6/30/2021	\$1,000.00

USER FRIENDLY BUDGET SECTION - Notes

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