

State of New Jersey Local Government Services

Year:	2022	Municipal User	Friendly B	udget			
MUNICIPALITY:	1316 Freehold Township	- County of Monmouth				Adopted	~
Municode:	1316		Filename:	1316 fba	2022.xls	sm	
		https://twp.freehold.nj.us					
	Phone Number:		732-294-2016				
	Mailing Address:		1 Municipal Plaza				
		Municipality:	Freehold	State:	NJ Zip:	07728	
	Mayor	, ,		22			
First Name	Middle Name	Last Name	Term Expires	Business En	nail		
Vaureen		Fasano	12/31/2022	mfasano@twp.	freehold.nj.us		
	Chief Administr	rative Officer					
Peter		Valesi		pvalesi@twp.fr	eehold.nj.us		
	Chief Financial	Officer	-				
effrey	C.	Elsasser		jelsasser@twp	.freehold.nj.u	<u>s</u>	
	Municipal Clerk	(***************************************			***************************************
Sanabel		Abouzeina		sabouzeina@tw	vp.freehold.nj.	us .	
	Registered Mur	nicipal Accountant					
Robert	W.	Swisher		rswisher@scnco	o.com	200	
	Governing Bod	y Members					
First Name	Middle Name	Last Name	Term Expires	Business En	nail		
Anthony	J.	Ammiano	12/31/2024	aammiano@tw	p.freehold.nj.i	us	
Thomas	L.	Cook	12/31/2024	tcook@twp.free	ehold.nj.us		INCOLUMN TO STATE OF THE STATE
_ester	A.	Preston, Jr.	12/31/2023	lpreston@twp.f	reehold.nj.us		
Alan	C.	Walker	12/31/2023	awalker@twp.f	reehold.nj.us		
				112(2)			7000
							DE COL

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2021 Calendar Year Proper					Current Year 2022 Budget	
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes Actual/I	Estimated <u>Tax Levy</u>
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact		
Municipal Purpose Tax	0.335	\$23,032,983.00	15.55%	\$1,655.61	Municipal Purpose Tax ESTIMAT	ED \$23,723,973.00
Municipal Library			0.00%	\$0.00	Municipal Library	
Municipal Open Space	0.030	\$2,060,435.88	1.39%	\$148.26	Municipal Open Space ESTIMAT	ED \$2,253,558.00
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture	
Fire Districts (avg. rate/total levies)	0.350	\$2,437,671.00	1.65%	\$1,729.74	Fire Districts (total levies) ESTIMAT	ED \$2,394,624.00
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)	
Local School District	1.060		49.16%	\$5,238.65	Local School District ESTIMAT	
Regional School District	0.412		19.13%	\$2,036.15	Regional School District ESTIMAT	
County Purposes	0.237	\$16,258,084.86	10.98%	\$1,171.28	County Purposes ESTIMAT	
County Library	0.018	\$1,220,355.12	0.82%	\$88.96	County Library ESTIMAT	ED \$1,244,762.57
County Board of Health		n Balin	0.00%	\$0.00	County Board of Health	
County Open Space	0.029	\$1,954,852.81	1.32%	\$143.32	County Open Space ESTIMAT	ED \$1,993,949.87
Other County Levies (total)	1		0.00%	\$0.00	Other County Levies (total)	
Total (Calendar Year 2021 Budget)	2.471	\$148,078,841.67	100.00%	\$12,211.98	Total ESTIMATED amount to be raised by taxes	\$151,330,862.00
Total Taxable Valuation as of	October 1, 2021	\$7,511,861.00			Revenue Anticipated, Excluding Tax Levy	21,674,243.72
(To be used to calculate the current year tax rate	· ·	\$7,311,601.00	:			
· ·	•				Budget Appropriations, before Reserve for Uncollected Taxo	
Current Year Average Residential Asse	essment	\$494,212.08	:		Total Non-Municipal Tax Levy	\$127,606,889.00
					Amount to be Raised by Taxes - Before RUT	\$149,278,424.48
	Prior '	Year to Current Year	<u>Comparison</u>		Reserve for Uncollected Taxes (RUT)	\$2,052,437.32
					Total Amount to be Raised by Taxes	\$151,330,861.80
	Compariso	n - Municipal Purpose	e Tay Rate			
	Prior Year	Current Year	% Change (+/-)	7	% of Tax Collections used to Calculate RUT	98.64%
				-	70 of Tax Confections used to Calculate ROT	70.0470
	0.335	0.316	-5.73%		TCO/ I I do I II O/ do	
					If % used exceeds the actual collection % then	
	<u>Compariso</u>	<u>n - Municipal Purpose</u>	s Tax Levy		reference the statutory exception used	
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		
	\$23,032,983.00	\$23,723,973.00	3.00%		Tax Collections - ACTUAL as of Prior Year	
	<u></u>		<u> </u>		Total Tax Revenue, Collections CY 2021	147,380,197.93
	Comparison - Impac	t on Avg. Residential	Tax Payment (Mun	icipal Purposes Onl		148,570,827.06
-				\$ Change (+/-)	% of Taxes Collected, CY 2021	99.20%
	\$1,655.61	\$1,560.72	-5.73%		,	
	\$1,000.01	\$1,300.72	-3./3%	(\$94.89)	Delinquent Taxes - December 31, 2021	¢1 127 001 97
					Definquent Taxes - December 31, 2021	\$1,137,901.87
				Sheet UFB-1		

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	S Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Water/Sewer Utility	Utility	Utility	Utility	Utility
08	Surplus	2.73%	\$289,977.99	\$10,633,464.00	\$10,923,441.99	\$7,746,836.73			\$3,176,605.26		·		
08	Local Revenue	-19.63%	(\$3,131,917.17)	\$15,950,976.16	\$12,819,058.99	\$1,607,755.76	\$5,000.00		\$11,206,303.23	Anthon 1 (4)		·	
09	State Aid (without offsetting appropriation)	-0.13%	(\$9,830.00)	\$7,446,145.00	\$7,436,315.00	\$7,436,315.00	kayak padalah si m			a galaban sa			
08	Uniform Construction Code Fees	-34.79%	(\$480,142.00)	\$1,380,142.00	\$900,000.00	\$900,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	7.34%	\$80,453.55	\$1,096,440.45	\$1,176,894.00	\$1,176,894.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00	9 19 49 49							re a spreje biker
10	Public and Private Revenue	-90.75%	(\$825,131.64)	\$909,246.31	\$84,114.67	\$84,114.67							
08	Other Special Items	216.26%	\$1,251,159.70	\$578,543.60	\$1,829,703.30	\$1,797,362.56			\$32,340.74			and when the letter	
15	Receipts from Delinquent Taxes	-5.81%	(\$57,036.75)	\$982,036.75	\$925,000.00	\$925,000.00	等等等的转换的						
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	17.65%	\$3,559,814.57	\$20,164,122.75	\$23,723,937.32	\$23,723,937.32							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00	1,511,631,61		1.0			174.241.11		
54	Open Space Levy Tax	9.37%	\$193,122.42	\$2,060,435.88	\$2,253,558.30	4.1 A.15 B	\$2,253,558.30					Tribus, tali Terasa	
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00	The season of the				are FA divided in the second	the state of		
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0,00						11 3454.53		
08	Deficit General Budget	#DIV/0!	\$0,00	-	\$0.00	1 4 5 4 5					a Albert		
	Total	1.42%	\$870,470.67	\$61,201,552.90	\$62,072,023.57	\$45,398,216.04	\$2,258,558.30	\$0.00	\$14,415,249.23	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA			Positions Part-Time	i ii	Current v Prior	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Water/Sewer Utility	Utility	Utility	Utility	Utility
20	General Government	17.00	5.00	-5.22%	(\$170,275.00)	\$3,262,225.00	\$3,091,950.00	\$2,801,950.00				\$290,000.00				
21	Land-Use Administration			3.21%	\$12,000.00	\$373,600.00	\$385,600.00	\$385,600.00	7.3			of Marchagae				
22	Uniform Construction Code	11.00	2.00	3.04%	\$24,750.00	\$813,200.00	\$837,950.00	\$837,950.00	14.		- 1111					
23	Insurance			17.82%	\$1,439,384.41	\$8,079,242.00	\$9,518,626.41	\$8,433,626.41			mercial de	\$1,085,000.00			·	
25	Public Safety	77.00	30.00	4.07%	\$406,414.67	\$9,984,500.00	\$10,390,914.67	\$10,372,800.00	\$18,114.67	A 18	14 7/16					
26	Public Works	45.00	4.00	9.20%	\$591,333.13	\$6,426,272.87	\$7,017,606.00	\$4,309,250.00		. 1	+ A 114.25	\$2,708,356.00		* ***	-11-	
27	Health and Human Services	12.00		-15.56%	(\$87,600.00)	\$563,100.00	\$475,500.00	\$409,000.00	\$66,500,00		1			16 1 18		
28	Parks and Recreation	16.00	12.00	115.17%	\$805,240.61	\$699,200.00	\$1,504,440.61	\$688,200.00		\$816,240.61						
29	Education (including Library)			-0.26%	(\$2,428.00)	\$951,185.00	\$948,757.00	\$948,757.00						No tellest		
30	Unclassified		1.1	#DIV/0!	\$0.00		\$0.00							1 (50.58)	f specific	5,5,5,5,5
31	Utilities and Bulk Purchases			5.21%	\$464,069.93	\$8,913,632.07	\$9,377,702.00	\$1,342,252.00		* *	2000	\$8,035,450.00		54, 4434 4.	a selesym a transfer or see	
32	Landfill / Solid Waste Disposal			#DIV/0!	\$0.00	·	\$0.00				100000000000000000000000000000000000000			N. Application of the		No. 2005
35	Contingency			0.00%	\$0.00	\$1.00	\$1.00	\$1.00		in terms of the second	100000000000000000000000000000000000000			14.00	· 공실성화 공기의 기계	
36	Statutory Expenditures			7.71%	\$374,105.66	\$4,850,166.47	\$5,224,272.13	\$4,834,478.90	gas estra della contra del		10.000	\$389,793.23		AND ASSESSED	A Section 1	100000000000000000000000000000000000000
37	Judgements			#DIV/0!	\$0.00		\$0.00	44 1 4 1 4 4 4 4 4 4 4		200 (100)	1000					and the second second
42	Shared Services		7	5.61%	\$47,899.00	\$854,463.00	\$902,362.00	\$902,362.00			A Abgresite ask		77 -			general Artist Service
43	Court and Public Defender	7.00	1 1 4 PH 2	22.51%	\$219,340.00	\$974,270.00	\$1,193,610.00	\$1,193,610.00			1.013.013.053		arana a	18 (18A) (174 F)		
44	Capital			190.94%	\$953,240.06	\$499,248.10	\$1,452,488.16	\$400,000.00		\$689,488.16		\$363,000.00	1.00	e testa elizab	Jakaren I. mai era e	
45	Debt			21,33%	\$1,353,155.75	\$6,344,651.00	\$7,697,806.75	\$5,401,327.22		\$752,829.53		\$1,543,650.00			A DOMAN TO THE THE	and the state of the state of
46	Deferred Charges			#DIV/0!	\$0.00		\$0.00	No. 40 (1)		NA STATE OF THE ST	1 H H () A H () A			file divine		
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00				1144	ana ing polikas ma			Tanana a	And the second
50	Reserve for Uncollected Taxes			1.91%	\$38,436.84	\$2,014,000.00	\$2,052,436.84	\$2,052,436.84					2000	\$1.75\$		r Open in America
55	Surplus General Budget		4.7	#DIV/0!	\$0.00		\$0.00				Description			138 AU 143		testi in Mitaja
	Total	185,00	53.00	11.63%	\$6,469,067.06	\$55,602,956.51	\$62,072,023.57	\$45,313,601.37	\$84,614.67	\$2,258,558.30	\$0.00	\$14,415,249.23	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Revenues at Risk. Siructural Imbahance Offsets Siructural Imbahance Offsets		Str. Str.	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.		Amount	Comment/Ex	planation
					······			
				· 可有的性性性性 (1)				
		^.						
Marin.								
	t feet yet.							
	Na W							
					, a singuré		· 医克里克里克尔斯克斯基克斯克斯克斯 自身 的	

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assess	sments - Taxable Prope	erties (October 1, 2021 Valu	ue)	Property Tax Assess	sments - Exempt Prop	erties (October 1, 2021 Va	lue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	399	\$52,455,300.00	0.76%	15A Public Schools	19	\$119,454,300.00	13.79%
2 Residential	11,496	\$5,103,047,500.00	74.30%	15B Other Schools	1	\$12,308,400.00	1.42%
3A/3B Farm	246	\$34,162,100.00	0.50%	15C Public Property	676	\$521,882,000.00	60.24%
4A Commercial	406	\$1,399,760,900.00	20.38%	15D Church and Charities	25	\$27,375,100.00	3.16%
4B Industrial	30	\$176,972,900.00	2.58%	15E Cemeteries & Graveyards	9	\$16,619,800.00	1.92%
4C Apartments	2	\$101,720,900.00	1.48%	15F Other Exempt	99	\$168,755,700.00	19.48%
5A/5B Railroad			0.00%				
6A/6B Business Personal Property			0.00%				
Total	12,579	\$6,868,119,600.00	100.00%	Total	829	\$866,395,300.00	100.00%
Average Ratio (%), Assessed to True	Value	94.28%					
Equalized Valuation, Taxable Propert	ties	\$7,284,810,776.41		Percentage of Exempt vs.			
				Non-Exempt Properties	12.61%		
Total # of property tax appeals f	iled in 2021	County Tax Board	108.00				
		State Tax Court					
Number of 2021 County Tax Board d	lecisions appealed to Ta	x Court	65.00				
Number of pending property tax appe			16.00				
Amount paid out by municipality for t	tax appeals in 2021		\$0.00				

Prior Budget Year's Pay	ments in Lieu of Tax (I	PILOT) - 5 Year Exemption	ns/Abatements				
	# of	PILOT		Taxes if Billed in Full			
	Parcels	Billing/Revenue	Assessed Value	2021 Total Tax Rate			
G Commercial/Industrial Exemption	2	\$108,528.89	\$24,347,000.00	\$524,921.32			
I Dwelling Exemption							
J Dwelling Abatement	1	\$42,468.77	\$6,602,800.00	\$142,356.37			
K New Dwelling/Conversion Exemption							
L New Dwelling/Conversion Abatement							
N Multiple Dwelling Exemption			green in the top top to a line				
O Multiple Dwelling Abatement	stell Chart		And the first transfer of				

667,277.69

30,949,800.00

150,997.66

3

Total 5 Yr Exemptions/Abatements

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

Prior Budget Year		и of Tax (PHLOT)	- Long Term Tax I		Prior Budget Year	's Payments in Li	eu of Tax (PILO)) - Long Term Ta	x Exemptions	Prìor Budget Yea	r's Pavments in Lie	u of Tay (PHLOT) - Long Term Tax	Exemptions	Prior Budget	Year's Payments in Li	u of Tax (PILOT)	- Long Term Tax Ex	emptions
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PH OT Billing	Assessed Value	Taxes if Bille In Full
ownship of Freehold c o Elton Corner	Comm./Indust.		\$19,781,000,00			T	T		1		1	1	T T T T T T T T T T T T T T T T T T T	1	13000	1	I I I	Assessed Villac	I TOTAL TOTAL TACK
Cershaw Commons e o Region Dev	Comm/Indust.	\$15,987.00	\$4,566,000,00	\$98,442.96							<u> </u>		T						
Wenrock Senior Living	Aff. Housing	\$42,468,77	\$6,602,800,00	\$142,356.37															
																			50.5
													1						72 (12)
						<u> </u>					<u> </u>	<u> </u>	1						+ (% +
												<u> </u>							144.14
						ļ										<u> </u>			
							<u> </u>					ļ	ļ						1 1111
						ļ							ļ						
										1.04455	1.1		ļ						5136.1
					4	 					ļ		ļ	ļ					1 4 (201)
						 							ļ	<u> </u>		ļ			-
					B	ļ	 				ļ	ļ	 		* * * * * * * * * * * * * * * * * * * *	ļ	ļI		19696
						 	-		<u> </u>			 	 			 	 		1000
						 	 		 	10000000			 				 		1
						 	 				201 100 100 100 100	ļ	 	 		 			-
				1.5 E		†	 			<u> </u>		 	 	 		 	 		
						1	1						 			 			3,55, 45
						1	1			and the second second		l			1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	 			1 Maria
				1.0									1	T	7 - 45		454.5		17/555 65
						1				and the second of the second	100000000000000000000000000000000000000		<u> </u>			 	1 1 1 1 1 1 1 1 1		1.39.60
			1, 21			T	1			POTE CONTROL OF THE SECOND	1979/29 30 505		1			1	and the segment of		1 1 52 - 15000 2
							1							1		1		100	1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1
																<u> </u>			
Long Term Exemptions - C	olumn Total	150,997.66	30,949,800.00	667,277.69	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0,00	\$0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	1
rk "X" if Grand Total	X					li i	1						,		Total Long Term Exemption				-
						11	л	***************************************	Ct.	ret UFB-6	ш	ш			com baching		1 31.5.577.00]	320,349,800,00	Sheet UFB

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	95,084.57	\$53,000.00		\$8,008.30	\$30,021.77	\$4,054.5000
Supervisory Staff (Department Heads & Managers)	22.00		4,898,512.96	\$2,730,424.00		\$412,567.07	\$1,546,644.46	\$208,877.4360
Police Officers (Including Superior Officers)	69.00		18,131,371.42	\$8,891,000.00	\$600,000.00	\$2,878,016.70	\$5,036,293.22	\$726,061.5000
Fire Fighters (Including Superior Officers)			0.00		·			\$0.0000
All Other Union Employees not listed above	38.00		5,098,816.33	\$2,723,565.00	\$197,500.00	\$411,530.67	\$1,542,759.19	\$223,461.4725
All Other Non-Union Employees not listed above	56.00	48.00	7,157,218.15	\$3,984,622.67	\$8,000.00	\$602,076.49	\$2,257,083.36	\$305,435.6343
Totals	185.00	53.00	35,381,003.44	\$18,382,611.67	\$805,500.00	\$4,312,199.22	\$10,412,802.00	\$1,467,890.54

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

YES

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost	75 (1.05	Prior Year # of	Prior Year Annual	m . 170 * **
	Covered Members (Medical & Rx)	Estimate per	Total Current Year Cost	Covered Members	Cost per Employee	Total Prior Year
Active Employees - Health Benefits - Annual Cost	(Medical & RX)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Single Coverage	50.00	\$14,088.54	\$704.427.00		012 024 24	\$000 101 72
Parent & Child	9.00		\$704,427.00	58.00	\$13,934.34	\$808,191.72
		\$22,891.00	\$206,019.00	9.00	\$22,731.96	\$204,587.64
Employee & Spouse (or Partner)	30.00	\$28,496.21	\$854,886.30	34.00	\$24,263.83	\$824,970.22
Family	63.00	\$46,717.11	\$2,943,177.93	72.00	\$35,727.58	\$2,572,385.76
Employee Cost Sharing Contribution (enter as negative -)			(\$1,156,868.00)			(\$1,062,729.72)
Subtotal	152.00		\$3,551,642.23	173.00		\$3,347,405.62
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	46	\$19,364.85	\$890,783.10	41	\$14,033.54	\$575,375.14
Parent & Child	4	\$28,338.12	\$113,352.48	5	\$24,633.38	\$123,166.90
Employee & Spouse (or Partner)	66	\$34,740.42	\$2,292,867.72	66	\$26,777.00	\$1,767,282.00
Family	19	\$50,962.66	\$968,290.54	22	\$42,335.12	\$931,372.64
Employee Cost Sharing Contribution (enter as negative -)			(\$211,694.00)			(\$130,914.22)
Subtotal	135.00		\$4,053,599.84	134.00		\$3,266,282.46
GRAND TOTAL	287.00		\$7,605,242.07	307.00		\$6,613,688.08

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?
Is prescription drug coverage provided by the SHBP (Yes or No)?

NO NO

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

				eck applicable	items)
	Gross Days of		Approved		Individual
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement
PBA Union	3812.10		X		
SOA Union	1753.00		X		***************************************
UOE Union	313.00		X		
CWA Union	291.00	\$30,343.70	X		
Non-Union Employees	3404.50	\$250,326.04		X	
Tax Collector	227.00	\$15,000.00			X
Chief of Police	221.50	\$17,500.00	X		
Superintendent - Public Works	217.50	\$15,000.00		Х	
Health Officer	108.00	\$15,000.00		Х	
Parks and Recreation Superintendent	175.00	\$15,000.00		X	
Superintendent - Water/Sewer Utility	115.50		L	Х	
Director Recreation/Community Center	49.50	<u> </u>			Х
				1.25	
	11 10 10 10 10 10 10 10 10 10 10 10 10 1				
			New York	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				
	- 14 - 12 (24 - 12)				
				N. S	
				No Marketty	
				14.4.20	
				100	
The second secon				44.00	
Totals	10687.60	\$929,422.39	e de comunicación de la comunica	1	
Totals	10007.00	рэ 2э,422.39			
Total Funds Reserved	as of end of 2021	\$12,284.55			
	propriated in 2022				

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2023	2024	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local Caharl Dahi	#20 105 000 00	620 105 000 00			#1.10 # 000 00			
Local School Debt	\$30,195,000.00	\$30,195,000.00		Utility Fund - Principal	\$1,125,000.00	\$905,000.00	\$980,000.00	\$4,250,000.00
Regional School Debt	\$2,849,648.10	\$2,849,648.10	\$0.00	Utility Fund - Interest	\$157,241.16		\$113,245.00	\$316,037.50
Heilier Pour d Dale				Bond Anticipation Notes - Principal	\$225,000.00			The state of the s
Utility Fund Debt Water/Sewer	P21 255 420 75	\$21.255.420.75	ΦΩ ΩΩ	Bond Anticipation Notes - Interest	\$299,060.69	The state of the s	F 8 4 8 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	#22.2 #2.2.2.2
water/Sewer	\$21,255,439.75	\$21,255,439.75		Bonds - Principal Bonds - Interest	\$3,638,000.00		\$3,750,000.00	\$22,250,000.00
			***************************************	11	\$684,807.87	\$603,263.76	\$513,361.26	\$1,657,656.32
				Loans & Other Debt - Principal Loans & Other Debt - Interest	\$204,544.11	\$208,797.50	\$213,139.46	\$1,802,935.78
			\$0.00	<u> </u>	\$49,050.42	\$44,797.01	\$40,455.08	\$206,153.7
			\$0.00	Total	\$6,382,704.25	\$5,734,095.77	\$5,610,200.80	\$30,482,783.3
Municipal Purposes								
Debt Authorized (BNI)	\$23,660,602.00		\$23,660,602.00	Total Principal	\$5,192,544.11	\$4,953,797.50	\$4,943,139.46	\$28,302,935.78
Notes Outstanding	\$12,540,000.00		\$12,540,000.00	Total Interest	\$1,190,160.14	\$780,298.27	\$667,061.34	\$2,179,847.53
Bonds Outstanding	\$32,763,000.00	\$895,521.92	\$31,867,478.08	% of Total Current Year Budget	10.28%			
Loans and Other Debt	\$2,429,416.85	\$2,429,416.85	\$0.00			3		
				Description		Debt Not Lis	ted Above	
Total (Current Year)	\$125,693,106.70	\$57,625,026.62	\$68,068,080.08	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases	\$951,347.09	\$706,425.00	\$621,170.00	\$1,341,160.0
Population (2020 census)	35,369			Total Other				
Per Capita Gross Debt	\$3,553.76			Bond Rating	<u>Moody's</u>	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$1,924.51			Rating	AAA	AA+		
				Year of Last Rating	2021	2017		
3 Year Average Property Valuation	1 =	\$7,015,436,301.33				[
				Mark "X" if Municipality has	no bond rating			
Net Debt as % of 3 Year Average I	Property Valuation	0.97%						

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Recipient	Municipality	Township of Manalapan	***************************************	Animal Control		1/1/2021	12/31/2022	\$82,000.00
Lead	Municipality	Borough of Freehold		Public Health Services		1/1/2022	12/31/2022	\$70,932.00
Lead	Fire District	Bd. of Fire Commissioners #1		Vehicle Refueling		1/1/2021	12/31/2022	\$11,500.00
Lead	Fire District	Bd. of Fire Commissioners #2		Vehicle Refueling		1/1/2021	12/31/2022	\$0.00
Lead	Municipality	Borough of Freehold		Automotive Services		1/1/2022	12/31/2023	\$50,000.00
Recipient	School District	Freehold Township BOE		Bus Use/Mowing/Fuel/Snow	Removal/Recreation Facilities	1/1/2021	12/31/2022	\$82,500.00
Lead	Fire District	Fire Districts #1 and #2		Fire Prevention Training	Specialists	1/1/2022	12/31/2022	\$900.00
Recipient	County	County of Monmouth-Dispatch		Police Communications	9-1-1 Services	1/1/2020	12/31/2022	\$393,778.00
Lead	Municipality	Township of Manalapan		Information Technology Svcs.		1/1/2022	12/31/2022	\$103,528.25
Lead	Municipality	Borough of Freehold	· · · · · · · · · · · · · · · · · · ·	Information Technology Svcs.		1/1/2022	12/31/2022	\$23,266.51
Lead	Authority	Manasquan Reg. Sewer Auth.		Vehicle Refueling	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1/1/2021	12/31/2022	\$12,000.00
Lead	County	Monmouth County		Purchase of Resale Commodities		1/1/2018	9/30/2023	
Lead	School District	FRHSD - Colts Neck HS		Operational W/S Services		8/1/2021	7/31/2022	\$26,373.96
Lead	Municipality	Borough of Freehold		Mutual Emergency Vehicle	Refueling	1/1/2020	12/31/2024	\$1,500.00
Lead	Authority	Freehold First Aid Squad		Automotive Services		1/1/2022	12/31/2023	
Recipient	Municipality	Borough of Freehold		UCC Services		1/1/2022	12/31/2022	\$60,000.00
Lead	Municipality	Borough of Freehold		Operational W/S Services		1/1/2022	12/31/2022	gara aya Markasa i
Lead	Municipality	Borough of Farmingdale		Signs/DPW Goods & Services		11//22	12/31/2023	
Lead	Municipality	Township of Millstone		Signs		1/1/2022	12/31/2023	\$1,000.00
Lead	Municipality	Borough of Freehold		Alcohol & Drug Abuse	Prevention/Counseling	1/1/2022	12/31/2022	\$4,205.00
Recipient	County	County of Monmouth		CDBG		7/1/2020	6/30/2023	
Lead	Municipality	Borough of Freehold		Replacement of Water Meters	and Water Meter Infrastructure	12/21/2015	Indefinite	
Lead	Fire District	Bd. of Fire Commissioners #2		Automotive		1/1/2022	12/31/2023	
Lead	Authority	Manasquan Reg. Sewer Auth.		Automotive		1/1/2022	12/31/2022	\$250.00
Lead	Municipality	Borough of Bay Head		Information Technology Svcs.		1/1/2022	12/31/2022	\$18,900.00
Lead	Authority	Manasquan Reg. Sewer Auth.		Information Technology Svcs.		1/1/2022	12/31/2022	\$8,234.88
Lead	Authority	Freehold First Aid Squad		Vehicle Refueling		4/1/2022	12/31/2023	\$100.00
Lead	Municipality	Borough of Keyport		Information Technology Svcs.		2/1/2022	1/31/2023	\$22,657.50
Lead	Municipality	Township of Howell	And the second second	Operational W/S Services		1/1/2022	12/31/2022	\$24,450.00
Lead	Authority	Econsult	The state of the s	Shared Legal Defense	Fair Share Housing	2/9/2016	Indefinite	
Lead	Municipality	Township of Millstone		Building, Sub-Code & Fire	Inspections & Plan Review	4/4/2018	Indefinite	
Lead	Authority	Manasquan Reg. Sewer Auth.		Operational W/S Services		1/1/2022	12/31/2022	\$12,467.40
Lead	Municipality	Township of Wall		Public Health Services		1/1/2021	12/31/2022	\$259,000.00
Lead	Municipality	Borough of Atlantic Highlands		Information Technology Svcs.		9/1/2020	12/31/2022	\$27,716.00
	Amount Received Page Total							\$678,981.50
	Amount Paid Page Total Page Total							\$618,278.00
	rage rotai							\$1,297,259.50

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Recipient	Authority	VNA Health Group		Nursing Services	Immunizations	1/1/2022	12/31/2022	\$16,000.00
Recipient	County	Monmouth County		Lake Topanemus		1/26/1999	Indefinite	4,20,000,000
Recipient	County	Monmouth County		MOD IV Computer	Tax System	1/1/2022	12/31/2031	\$9,400.00
Recipient	Municipality	Township of Howell		Monmouth County Emergency	Response	2/24/1998	Indefinite	77,100
Recipient	County	Monmouth County		Geographic Information		2/1/2018	2/1/2023	
Recipient	Authority	CentraState Healthcare Center		Health Promotion & Diabetes	Control	1/1/2022	12/31/2022	
Recipient	Municipality	Township of Manalapan		Municipal Services & Water	Dancer Farm	11/27/2002	Indefinite	
Recipient	County	Monmouth County		Health, Bioterrorism, Disease &	Threats Preparedness & Response	4/22/2003	Indefinite	
Recipient	County	Monmouth County	***************************************	Mutual Police Aid		4/27/1999	Indefinite	
Lead	Municipality	Borough of Freehold		Schibanoff Lot Parking Permits		2/1/2022	1/31/2023	
Lead	Municipality	Englishtown Borough		Information Technology Svcs.		6/1/2021	6/1/2023	\$24,360.00
Lead	Municipality	Borough of Spring Lake	**************************************	Information Technology Svcs.		1/8/2021	1/7/2023	\$28,800.00
Recipient	County	Monmouth County	· · · · · · · · · · · · · · · · · · ·	Assistance and Shared Services		10/1/2018	9/30/2028	\$20,000.00
Lead	Municipality	Manalapan Township		Health Services		11/1/2021	10/31/2022	\$281,103.00
Lead	Municipality	Sea Girt Borough	·	Information Technology Svcs.		1/1/2022	12/31/2022	\$22,572.00
Lead	Municipality	Borough of Allentown		Community Emergency	Notification System	1/1/2022	12/19/2024	Ψ22,072.00
Lead	Fire District	Bd. Fire Commissioners District #2		Vehicle Refueling		1/1/2021	12/31/2022	
Lead	Municipality	Borough of Mantoloking		Information Technology Svcs.		3/8/2021	3/8/2023	\$22,380.00
Lead	Municipality	Borough of Farmingdale		Operational W/S Services		1/1/2022	12/31/2022	\$22,138.20
Lead	School District	Freehold Township BOE		School Security Detail		9/1/2020	6/30/2022	\$105,337.60
Lead	School District	Freehold Regional HS District		School Security Detail		9/1/2020	6/30/2022	\$21,978.30
Lead	Municipality	Borough of Freehold		Western Monmouth Active	Shooter Training Group	7/1/2021	6/30/2022	\$600.00
Lead	Municipality	Township of Manalapan		Western Monmouth Active	Shooter Training Group	7/2/2021	7/1/2022	\$1,000.00
Lead	Municipality	Township of Howell		Western Monmouth Active	Shooter Training Group	7/3/2021	7/2/2022	\$1,000.00
Lead	Municipality	Township of Colts Neck		Western Monmouth Active	Shooter Training Group	7/4/2021	7/3/2022	\$572.00
Lead	Municipality	Borough of Englishtown		Western Monmouth Active	Shooter Training Group	7/5/2021	7/4/2022	\$220.00
Lead	Municipality	Borough of Allentown		Western Monmouth Active	Shooter Training Group	7/6/2021	7/5/2022	\$132.00
Lead	Municipality	Township of Marlboro		Western Monmouth Active	Shooter Training Group	7/7/2021	7/6/2022	\$1,000.00
Lead	County	Monmouth County Sheriff's Department	The state of the s	Western Monmouth Active	Shooter Training Group	7/8/2021	7/7/2022	\$1,000.00
Lead	Fire District	Bd. Fire Commissioners District #1		Vehicle Refueling		1/1/2021	12/31/2022	\$500.00
Lead	Municipality	Freehold Borough		Automotive Services		1/1/2022	12/31/2023	\$250.00
			* \			11.11.20.20.11	12/91/2025	220.00
						NA.		
	Amount Received Total							\$1,213,924.60
	Amount Paid Total					1		\$643,678.00
	Total					-		\$1,857,602.60

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

Board of Fire Commissioners Fire District #1
Board of Fire Commissioners Fire District #2
Manasquan River Regional Sewerage Authority