



## USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

<u>2019 Calendar Year Property Tax Levies - ALL entities levying property taxes</u>					<u>Current Year 2020 Budget</u>		
	<u>Calendar Year</u>	<u>Calendar Year</u>	<u>% of</u>	<u>Avg Residential</u>	<u>Taxes</u>	<u>Actual/Estimated</u>	<u>Tax Levy</u>
	<u>Tax Rate</u>	<u>Tax Levy</u>	<u>Total Levy</u>	<u>Taxpayer Impact</u>			
Municipal Purpose Tax	0.332	\$21,900,600.67	15.26%	\$1,415.86	Municipal Purpose Tax	ACTUAL	\$22,557,619.00
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space	0.030	\$1,977,735.27	1.38%	\$127.94	Municipal Open Space	ACTUAL	\$2,017,271.00
Fire Districts (avg. rate/total levies)	0.038	\$2,530,322.00	1.76%	\$162.06	Fire Districts (total levies)	ACTUAL	\$2,505,241.00
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.074	\$70,760,205.00	49.31%	\$4,580.22	Local School District	ESTIMATED	\$72,175,409.10
Regional School District	0.417	\$27,497,087.00	19.16%	\$1,778.36	Regional School District	ESTIMATED	\$28,047,028.74
County Purposes	0.241	\$15,859,750.61	11.05%	\$1,027.78	County Purposes	ESTIMATED	\$16,097,645.18
County Library	0.017	\$1,134,551.39	0.79%	\$72.50	County Library	ESTIMATED	\$1,151,569.66
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.028	\$1,831,028.67	1.28%	\$119.41	County Open Space	ESTIMATED	\$1,858,494.10
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
<b>Total (Calendar Year 2019 Budget)</b>	<b>2.177</b>	<b>\$143,491,280.61</b>	<b>100.00%</b>	<b>\$9,284.12</b>	<b>Total ESTIMATED amount to be raised by taxes</b>		<b>\$146,410,277.78</b>
Total Taxable Valuation as of October 1, 2019 <u>\$6,592,450,900.00</u> (To be used to calculate the current year tax rate)					Revenue Anticipated, Excluding Tax Levy <u>20,034,699.92</u>		
Current Year Average Residential Assessment <u>\$426,464.11</u>					Budget Appropriations, before Reserve for Uncollected Taxes		
<b><u>Prior Year to Current Year Comparison</u></b>					Total Non-Municipal Tax Levy <u>\$123,852,658.78</u>		
<b><u>Comparison - Municipal Purposes Tax Rate</u></b>					Amount to be Raised by Taxes - Before RUT <u>\$103,817,958.86</u>		
Prior Year	Current Year	% Change (+/-)			Reserve for Uncollected Taxes (RUT) <u>\$2,062,000.02</u>		
0.332	0.336	1.05%			Total Amount to be Raised by Taxes <u>\$105,879,958.88</u>		
<b><u>Comparison - Municipal Purposes Tax Levy</u></b>					% of Tax Collections used to Calculate RUT <u>98.05%</u>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		If % used exceeds the actual collection % then reference the statutory exception used		
\$21,900,600.67	\$22,557,619.00	3.00%	\$657,018.33		<b><u>Tax Collections - ACTUAL as of Prior Year</u></b>		
<b><u>Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)</u></b>					Total Tax Revenue, Collections CY 2019 <u>142,968,482.87</u>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		Total Tax Levy, CY 2019 <u>144,295,247.07</u>		
\$1,415.86	\$1,430.79	1.05%	\$14.93		% of Taxes Collected, CY 2019 <u>99.08%</u>		
					Delinquent Taxes - December 31, 2019 <u>\$1,268,518.07</u>		



USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Water/Sewer Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	-3.25%	(\$355,430.46)	\$10,950,306.00	\$10,594,875.54	\$7,539,498.00	\$250,695.54	\$2,804,682.00					
08	Local Revenue	-19.40%	(\$2,931,352.52)	\$15,109,586.52	\$12,178,234.00	\$1,596,269.00	\$6,965.00	\$10,575,000.00					
09	State Aid (without offsetting appropriation)	0.13%	\$9,878.00	\$7,436,315.00	\$7,446,193.00	\$7,446,193.00							
08	Uniform Construction Code Fees	-41.21%	(\$560,664.90)	\$1,360,664.90	\$800,000.00	\$800,000.00							
<b>Special Revenue Items w/ Prior Written Consent</b>													
11	Shared Services Agreements	-16.30%	(\$184,110.08)	\$1,129,588.08	\$945,478.00	\$945,478.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00								
10	Public and Private Revenue	-35.53%	(\$125,670.97)	\$353,660.89	\$227,989.92	\$227,989.92							
08	Other Special Items	44.12%	\$292,388.24	\$662,687.76	\$955,076.00	\$519,233.00		\$435,843.00					
15	Receipts from Delinquent Taxes	-11.37%	(\$131,428.61)	\$1,156,428.61	\$1,025,000.00	\$1,025,000.00							
<b>Amount to be raised by taxation</b>													
07	Local Tax for Municipal Purposes	-1.95%	(\$449,199.75)	\$23,006,818.75	\$22,557,619.00	\$22,557,619.00							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	2.00%	\$39,536.19	\$1,977,735.27	\$2,017,271.46		\$2,017,271.46						
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-6.96%	(\$4,396,054.86)	\$63,143,791.78	\$58,747,736.92	\$42,657,279.92	\$2,274,932.00	\$13,815,525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)**

FCOA	Budgeted Positions		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Water/Sewer Utility	Utility	Utility	Utility	Utility	Utility
	Full-Time	Part-Time													
20	General Government	25.00	12.00	1.16%	\$38,287.95	\$3,313,445.05	\$3,351,733.00	\$2,939,945.00	\$9,500.00	\$402,288.00					
21	Land-Use Administration			24.40%	\$41,500.00	\$170,100.00	\$211,600.00	\$211,600.00							
22	Uniform Construction Code	14.00	3.00	2.08%	\$17,000.00	\$817,150.00	\$834,150.00	\$834,150.00							
23	Insurance			2.62%	\$191,241.38	\$7,312,638.62	\$7,503,880.00	\$7,503,880.00							
25	Public Safety	85.00	44.00	3.73%	\$386,134.53	\$10,359,806.81	\$10,745,941.34	\$10,463,852.00	\$112,089.34	\$170,000.00					
26	Public Works	55.00	2.00	-2.46%	(\$203,325.61)	\$8,277,412.04	\$8,074,086.43	\$4,216,250.00	\$84,274.43	\$3,773,562.00					
27	Health and Human Services	8.00	2.00	-7.42%	(\$42,606.35)	\$574,116.50	\$531,510.15	\$478,884.00	\$52,626.15						
28	Parks and Recreation	19.00	14.00	7.20%	\$94,601.73	\$1,313,685.27	\$1,408,287.00	\$772,200.00	\$636,087.00						
29	Education (including Library)			0.17%	\$1,584.00	\$950,975.00	\$952,559.00	\$952,559.00							
30	Unclassified			-92.73%	(\$446,255.40)	\$481,255.40	\$35,000.00	\$35,000.00							
31	Utilities and Bulk Purchases			-6.06%	(\$543,182.49)	\$8,957,322.49	\$8,414,140.00	\$1,138,000.00		\$7,276,140.00					
32	Landfill / Solid Waste Disposal			#DIV/0!	\$0.00	\$0.00	\$0.00								
35	Contingency			0.00%	\$0.00	\$1.00	\$1.00	\$1.00							
36	Statutory Expenditures			4.15%	\$176,462.24	\$4,253,208.76	\$4,429,671.00	\$4,064,715.00	\$23,500.00	\$341,456.00					
37	Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00								
42	Shared Services			-3.03%	(\$43,436.21)	\$1,433,031.21	\$1,389,595.00	\$1,389,595.00							
43	Court and Public Defender	6.00	1.00	6.90%	\$28,900.00	\$419,100.00	\$448,000.00	\$448,000.00							
44	Capital			69.75%	\$565,000.00	\$810,000.00	\$1,375,000.00	\$400,000.00	\$750,000.00	\$225,000.00					
45	Debt			-0.59%	(\$41,358.00)	\$7,021,941.00	\$6,980,583.00	\$4,488,159.00	\$865,345.00	\$1,627,079.00					
46	Deferred Charges			#DIV/0!	\$0.00	\$0.00	\$0.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00	\$0.00	\$0.00								
50	Reserve for Uncollected Taxes			6.36%	\$123,387.50	\$1,938,612.50	\$2,062,000.00	\$2,062,000.00							
55	Surplus General Budget			#DIV/0!	\$0.00	\$0.00	\$0.00								
	<b>Total</b>	<b>212.00</b>	<b>78.00</b>	<b>0.59%</b>	<b>\$343,935.27</b>	<b>\$58,403,801.65</b>	<b>\$58,747,736.92</b>	<b>\$42,398,790.00</b>	<b>\$258,489.92</b>	<b>\$2,274,932.00</b>	<b>\$13,815,525.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>







**ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA**

<b>Property Tax Assessments - Taxable Properties (October 1, 2019 Value)</b>				<b>Property Tax Assessments - Exempt Properties (October 1, 2019 Value)</b>				
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total	
1 Vacant Land	467	\$50,698,700.00	0.77%	15A Public Schools	19	\$118,495,600.00	13.98%	
2 Residential	11,431	\$4,799,653,300.00	72.81%	15B Other Schools	1	\$12,308,400.00	1.45%	
3A/3B Farm	275	\$35,327,000.00	0.54%	15C Public Property	664	\$510,420,900.00	60.22%	
4A Commercial	406	\$1,457,447,400.00	22.11%	15D Church and Charities	27	\$26,114,200.00	3.08%	
4B Industrial	29	\$154,697,800.00	2.35%	15E Cemeteries & Graveyards	9	\$16,584,800.00	1.96%	
4C Apartments	2	\$94,626,700.00	1.44%	15F Other Exempt	81	\$163,613,600.00	19.30%	
5A/5B Railroad	7		0.00%					
6A/6B Business Personal Property	2		0.00%					
<b>Total</b>	<b>12,619</b>	<b>\$6,592,450,900.00</b>	<b>100.00%</b>	<b>Total</b>	<b>801</b>	<b>\$847,537,500.00</b>	<b>100.00%</b>	
Average Ratio (%), Assessed to True Value				100.00%	Percentage of Exempt vs. Non-Exempt Properties			12.86%
Equalized Valuation, Taxable Properties				\$6,592,450,900.00				
Total # of property tax appeals filed in 2019				County Tax Board	201.00			
				State Tax Court	35.00			
Number of 2019 County Tax Board decisions appealed to Tax Court				7.00				
Number of pending property tax appeals in State Tax Court				39.00				
Amount paid out by municipality for tax appeals in 2019				\$17,239.32				

<b>Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements</b>				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2019 Total Tax Rate
G Commercial/Industrial Exemption	2	\$103,083.18	\$24,347,800.00	\$531,999.43
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
<b>Total 5 Yr Exemptions/Abatements</b>	<b>2</b>	<b>103,083.18</b>	<b>24,347,800.00</b>	<b>531,999.43</b>





**USER FRIENDLY BUDGET SECTION  
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	60,852.01	\$50,150.00		\$6,865.54	\$0.00	\$3,836.48
Supervisory Staff (Department Heads & Managers)	28.00		4,251,085.15	\$2,984,631.50		\$408,596.05	\$629,533.29	\$228,324.31
Police Officers (Including Superior Officers)	76.00		12,891,962.78	\$7,771,786.75	\$1,285,000.00	\$2,315,992.45	\$924,641.89	\$594,541.69
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	55.00		4,236,937.63	\$2,584,761.00	\$301,500.00	\$353,853.78	\$799,088.63	\$197,734.22
All Other Non-Union Employees not listed above	53.00	72.00	5,616,231.02	\$3,871,614.50	\$5,500.00	\$530,024.03	\$912,913.99	\$296,178.51
<b>Totals</b>	<b>212.00</b>	<b>77.00</b>	<b>27,057,068.59</b>	<b>\$17,262,943.75</b>	<b>\$1,592,000.00</b>	<b>\$3,615,331.84</b>	<b>\$3,266,177.80</b>	<b>\$1,320,615.20</b>

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

**YES**

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.



**USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	<b>Current Year # of Covered Members (Medical &amp; Rx)</b>	<b>Current Year Annual Cost Estimate per Employee</b>	<b>Total Current Year Cost</b>	<b>Prior Year # of Covered Members (Medical &amp; Rx)</b>	<b>Prior Year Annual Cost per Employee (Average)</b>	<b>Total Prior Year Cost</b>
<b>Active Employees - Health Benefits - Annual Cost</b>						
Single Coverage	58.00	\$12,066.92	\$699,881.36	58.00	\$12,062.66	\$699,634.28
Parent & Child	9.00	\$22,071.00	\$198,639.00	10.00	\$21,579.66	\$215,796.60
Employee & Spouse (or Partner)	26.00	\$24,777.78	\$644,222.28	26.00	\$25,575.74	\$664,969.24
Family	83.00	\$33,652.90	\$2,793,190.70	85.00	\$32,291.48	\$2,744,775.80
Employee Cost Sharing Contribution (enter as negative - )			(\$1,036,779.65)			(\$1,052,144.90)
<b>Subtotal</b>	<b>176.00</b>		<b>\$3,299,153.69</b>	<b>179.00</b>		<b>\$3,273,031.02</b>
<b>Elected Officials - Health Benefits - Annual Cost</b>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
<b>Subtotal</b>	<b>0.00</b>		<b>\$0.00</b>	<b>0.00</b>		<b>\$0.00</b>
<b>Retirees - Health Benefits - Annual Cost</b>						
Single Coverage	38	\$13,153.85	\$499,846.30	35	\$12,880.64	\$450,822.40
Parent & Child	6	\$22,507.13	\$135,042.78	5	\$24,645.16	\$123,225.80
Employee & Spouse (or Partner)	64	\$24,996.41	\$1,599,770.24	61	\$25,279.72	\$1,542,062.92
Family	23	\$35,766.08	\$822,619.84	23	\$39,775.31	\$914,832.13
Employee Cost Sharing Contribution (enter as negative - )			(\$129,917.82)			(\$119,281.50)
<b>Subtotal</b>	<b>131.00</b>		<b>\$2,927,361.34</b>	<b>124.00</b>		<b>\$2,911,661.75</b>
<b>GRAND TOTAL</b>	<b>307.00</b>		<b>\$6,226,515.03</b>	<b>303.00</b>		<b>\$6,184,692.77</b>

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

**Is medical coverage provided by the SHBP (Yes or No)?**

No

**Is prescription drug coverage provided by the SHBP (Yes or No)?**

No







**USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT**

			Current Year	2021	2022	All Additional Future
Gross Debt	Deductions	Net Debt	Budget	Budget	Budget	Years' Budgets
Local School Debt	\$34,145,000.00	\$34,145,000.00	\$0.00			
Regional School Debt	\$1,023,555.05	\$1,023,555.05	\$0.00			
Utility Fund Debt						
Water/Sewer	\$16,788,796.39	\$16,788,796.39	\$0.00			
0			\$0.00			
0			\$0.00			
0			\$0.00			
0			\$0.00			
0			\$0.00			
<b>Municipal Purposes</b>						
Debt Authorized	\$32,972,155.70	\$32,972,155.70				
Notes Outstanding	\$5,200,000.00	\$5,200,000.00				
Bonds Outstanding	\$28,325,000.00	\$1,785,937.81	\$26,539,062.19			
Loans and Other Debt	\$618,594.42	\$618,594.42	\$0.00			
<b>Total (Current Year)</b>	<b>\$119,073,101.56</b>	<b>\$54,361,883.67</b>	<b>\$64,711,217.89</b>			
Population (2010 census)	36,184					
Per Capita Gross Debt	\$3,290.77					
Per Capita Net Debt	\$1,788.39					
3 Yr. Average Property Valuation	\$6,612,250,440.00					
Net Debt as % of 3 Year Avg Property Valuation	0.98%					
Utility Fund - Principal	\$1,319,000.00	\$1,325,000.00	\$1,045,000.00	\$4,585,000.00		
Utility Fund - Interest	\$203,597.00	\$174,225.00	\$134,250.00	\$383,237.50		
Bond Anticipation Notes - Principal	\$102,600.00					
Bond Anticipation Notes - Interest	\$132,775.00					
Bonds - Principal	\$3,385,000.00	\$3,430,000.00	\$3,400,000.00	\$8,372,134.00		
Bonds - Interest	\$756,161.61	\$653,431.26	\$547,931.26	\$1,685,893.84		
Loans & Other Debt - Principal	\$72,800.20	\$74,263.00	\$75,756.00	\$282,775.00		
Loans & Other Debt - Interest	\$9,690.00	\$8,226.00	\$6,734.00	\$12,049.00		
<b>Total</b>	<b>\$5,981,623.81</b>	<b>\$5,665,145.26</b>	<b>\$5,209,671.26</b>	<b>\$15,321,089.34</b>		
Total Principal	\$4,879,400.20	\$4,829,263.00	\$4,520,756.00	\$13,239,909.00		
Total Interest	\$1,102,223.61	\$835,882.26	\$688,915.26	\$2,081,180.34		
% of Total Current Year Budget	10.18%					
Description	Debt Not Listed Above					
Total Guarantees - Governmental						
Total Guarantees - Other	\$121,800.00					
Total Capital/Equipment Leases	\$828,119.58	\$714,364.00	\$687,224.00	\$1,926,547.97		
Total Other						
Bond Rating	Moody's	Standard & Poors	Fitch			
Rating	AAA	AA+				
Year of Last Rating	2019	2017				
<b>Mark "X" if Municipality has no bond rating</b>						



**USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED**

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
<b>Receiving</b>	Township of Manalapan	Animal Control		1/1/2019	12/31/2020	\$80,190.00
<b>Providing</b>	Borough of Freehold	Public Health Services		1/1/2020	12/31/2020	\$75,551.00
<b>Providing</b>	Bd. of Fire Commissioners #1	Vehicle Refueling		1/1/2019	12/31/2021	\$0.00
<b>Providing</b>	Bd. of Fire Commissioners #2	Vehicle Refueling		1/1/2019	12/31/2021	\$13,000.00
<b>Providing</b>	Borough of Freehold	Automotive Services		1/1/2020	12/31/2020	\$50,000.00
<b>Receiving</b>	Freehold Township BOE	Bus Use/Mowing/Fuel/Snow	Removal/Recreation Facilities	1/1/2019	12/31/2020	\$155,000.00
<b>Providing</b>	Fire Districts #1 and #2	Fire Prevention Training Spec.		1/1/2020	12/31/2020	\$1,000.00
<b>Receiving</b>	County of Monmouth-Dispatch	Police Communications	9-1-1 Services	1/1/2020	TBD	\$384,117.00
<b>Providing</b>	Township of Manalapan	Information Technology Svcs.		1/1/2020	12/31/2020	\$101,640.00
<b>Providing</b>	Borough of Freehold	Information Technology Svcs.		1/1/2020	12/31/2020	\$20,736.00
<b>Providing</b>	Manasquan Reg. Sewer Auth.	Vehicle Refueling		1/1/2019	12/31/2021	\$30,500.00
<b>Providing</b>	Borough of Keyport	Operational W/S Services		1/1/2020	12/31/2020	\$29,940.00
<b>Providing</b>	FRHSD - Colts Neck HS	Operational W/S Services		8/1/2019	7/31/2020	\$23,148.67
<b>Providing</b>	Borough of Freehold	Mutual Emergency Vehicle	Refueling	1/1/2020	12/31/2024	\$11,672.34
<b>Providing</b>	Freehold First Aid Squad	Automotive Services		1/1/2020	12/31/2020	\$0.00
<b>Receiving</b>	Borough of Freehold	LOSAP		9/27/2005	Indefinite	\$25,000.00
<b>Receiving</b>	Borough of Freehold	UCC Services		1/1/2020	12/31/2020	\$59,176.00
<b>Providing</b>	Borough of Freehold	Operational W/S Services		1/1/2020	12/31/2020	\$0.00
<b>Providing</b>	Borough of Farmingdale	Signs/DPW Goods & Services		1/1/2020	12/31/2020	\$0.00
<b>Providing</b>	Township of Millstone	Signs		1/1/2020	12/31/2020	\$800.00
<b>Providing</b>	Borough of Freehold	Alcohol & Drug Abuse	Prevention/Counseling	1/1/2020	12/31/2020	\$4,686.50
<b>Receiving</b>	County of Monmouth	CDBG		1/1/2009	Indefinite	\$0.00
<b>Providing</b>	Borough of Freehold	Replacement of Water Meters	and Water Meter Infrastructure	12/21/2015	Indefinite	\$0.00
<b>Providing</b>	Bd. of Fire Commissioners #2	Automotive		1/1/2020	12/31/2020	\$0.00
<b>Providing</b>	Manasquan Reg. Sewer Auth.	Automotive		1/1/2020	12/31/2020	\$5,677.31
<b>Providing</b>	Borough of Bay Head	Information Technology Svcs.		1/1/2020	12/31/2020	\$17,700.00
<b>Providing</b>	Manasquan Reg. Sewer Auth.	Information Technology Svcs.		1/1/2020	12/31/2020	\$7,800.00
<b>Providing</b>	Township of Aberdeen	Operational W/S Services		1/1/2020	12/31/2020	\$27,720.00
<b>Providing</b>	Borough of Keyport	Information Technology Svcs.		1/1/2020	12/31/2020	\$29,940.00
<b>Providing</b>	Township of Howell	Operational W/S Services		1/1/2020	12/31/2020	\$24,840.00
<b>Providing</b>	Econsult	Shared Legal Defense	Fair Share Housing	2/9/2016	Indefinite	\$0.00
<b>Providing</b>	Township of Millstone	Building, Sub-Code & Fire	Inspections & Plan Review	4/4/2018	Indefinite	\$0.00
<b>Providing</b>	Manasquan Reg. Sewer Auth.	Operational W/S Services		1/1/2020	12/31/2020	\$11,700.00
<b>Providing</b>	Township of Wall	Public Health Services		9/1/2018	12/31/2020	\$232,339.00



**USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED**

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	VNA Health Group	Nursing Services	Immunizations	1/1/2020	12/31/2020	\$15,804.00
Receiving	Monmouth County	Lake Topanemus		1/26/1999	Indefinite	\$0.00
Receiving	Monmouth County	MOD IV Computer	Tax System	1/1/2012	12/31/2021	\$9,359.20
Receiving	Township of Howell	Monmouth County Emergency	Response	2/24/1998	Indefinite	\$0.00
Receiving	Monmouth County	Geographic Information		2/1/2018	2/1/2023	\$1,800.00
Receiving	CentraState Healthcare Center	Health Promotion & Diabetes	Control	1/1/2020	12/31/2020	\$0.00
Receiving	Township of Manalapan	Municipal Services & Water	Dancer Farm	11/27/2002	Indefinite	\$0.00
Receiving	Monmouth County	Health, Bioterrorism, Disease	& Threats Preparedness & Response	4/22/2003	Indefinite	\$0.00
Receiving	Monmouth County	Mutual Police Aid		4/27/1999	Indefinite	\$0.00
Providing	Borough of Freehold	Schibanoff Lot Parking Permits		2/1/2019	1/31/2020	\$0.00
Providing	Monmouth County Board of Health	Health Improvement Coalition	Coordinator	7/1/2018	12/31/2020	\$5,048.00
Providing	Monmouth County Regional Health Commission	Health Improvement Coalition	Coordinator	7/1/2018	12/31/2020	\$4,576.00
Receiving	Monmouth County	Assistance and Shared Services		10/1/2018	9/30/2028	\$0.00
Providing	Borough of Highlands	Operational W/S Services		6/5/2019	5/31/2020	\$29,500.00
Providing	Visiting Nurse Association	Culture of Health Coalition	Facilitator	1/1/2020	12/31/2020	\$3,289.00
Providing	Borough of Allentown	Community Emergency	Notification System	1/1/2020	12/31/2020	\$724.00
Providing	Township of Marlboro	Municipal Court		1/1/2020	12/31/2020	\$21,732.00
	Monmouth County Regional Health Commission	Epidemiology and Specialized Health Services		7/1/2016	7/1/2019	
Providing	Borough of Farmingdale	Operational W/S Services		1/1/2020	12/31/2020	\$21,084.00
Providing	Freehold Township BOE	School Security Detail		9/1/2018	6/30/2020	\$105,337.60
Providing	Freehold Regional HS District	School Security Detail		9/1/2018	6/30/2020	\$29,587.40
Providing	Borough of Freehold	Western Monmouth Active	Shooter Training Group	7/1/2019	6/30/2020	\$660.00
Providing	Township of Manalapan	Western Monmouth Active	Shooter Training Group	7/1/2019	6/30/2020	\$1,000.00
Providing	Township of Howell	Western Monmouth Active	Shooter Training Group	7/1/2019	6/30/2020	\$1,000.00
Providing	Township of Colts Neck	Western Monmouth Active	Shooter Training Group	7/1/2019	6/30/2020	\$572.00
Providing	Borough of Englishtown	Western Monmouth Active	Shooter Training Group	7/1/2019	6/30/2020	\$220.00
Providing	Borough of Allentown	Western Monmouth Active	Shooter Training Group	7/1/2019	6/30/2020	\$132.00
Providing	Township of Marlboro	Western Monmouth Active	Shooter Training Group	7/1/2019	6/30/2020	\$1,000.00
Providing	Monmouth County Sheriff's Department	Western Monmouth Active	Shooter Training Group	7/1/2019	6/30/2020	\$1,000.00







**USER FRIENDLY BUDGET SECTION - Notes**

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