

# State of New Jersey Local Government Services

<b>X</b> 7	2020	Municipal User	Enjoydly E	Dandarat		
Year:		Municipal 0ser	rifelially i	suaget		
MUNICIPALITY:	1316 Freehold Township	- County of Monmouth		-		Adopted
Municode:			Filename	: 1316_fba	2020.:	xlsm
	Website:	www.twp.freehold.nj.us				
	<b>Phone Number:</b>		(732) 294-2000			
	Mailing Address:		1 Municipal Plaza			
Email the UFB if no	ot using Outlook	Municipality:	Freehold	State:	NJ Zij	p: 07728
First Name	Mayor Middle Name	Last Name	Term Expires	Business En		
Lester	Α.	Preston, Jr.	12/31/2020	Ipreston@twp.f	freehold.nj.	us
	<b>Chief Administr</b>	ative Officer				
Peter	R.	Valesi		pvalesi@twp.fr	eehold.nj.u	s
	<b>Chief Financial</b>	Officer			•	
Catherine	M.	Campbell		ccampbell@tw	p.freehold	.nj.us
	Municipal Clerk		1			
Sanabel		Abouzeina		sabouzeina@tw	p.freehold.	.nj.us
	Registered Mun	icipal Accountant	•	-		
Robert	W.	Swisher		rswisher@scnco	o.com	
	Governing Body	y Members				
First Name	Middle Name	Last Name	Term Expires	Business En	nail	
Anthony	J.	Ammiano	12/31/2021	aammiano@tw	p.freehold.ı	nj.us
Thomas	L.	Cook	12/31/2021	tcook@twp.free	ehold.nj.us	
Maureen		Fasano	12/31/2022	mfasano@twp.f	freehold.nj.	us
Alan	C.	Walker	12/31/2020	awalker@twp.fr	reehold.nj.u	us

## USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

		entities levying proper			Current Year 2020 B	uuget	
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.332	\$21,900,600.67	15.26%	\$1,415.86	Municipal Purpose Tax	ACTUAL	\$22,557,619.00
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space	0.030	\$1,977,735.27	1.38%	\$127.94	Municipal Open Space	ACTUAL	\$2,017,271.00
Fire Districts (avg. rate/total levies)	0.038	\$2,530,322.00	1.76%	\$162.06	Fire Districts (total levies)	ACTUAL	\$2,505,241.00
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.074	\$70,760,205.00	49.31%	\$4,580.22	Local School District	ESTIMATED	\$72,175,409.10
Regional School District	0.417	\$27,497,087.00	19.16%	\$1,778.36	Regional School District	ESTIMATED	\$28,047,028.74
County Purposes	0.241	\$15,859,750.61	11.05%	\$1,027.78	County Purposes	ESTIMATED	\$16,097,645.18
County Library	0.017	\$1,134,551.39	0.79%	\$72.50	County Library	ESTIMATED	\$1,151,569.66
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.028	\$1,831,028.67	1.28%	\$119.41	County Open Space	ESTIMATED	\$1,858,494.10
Other County Levies (total)	The same of the same of		0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2019 Budget)	2.177	\$143,491,280.61	100.00%	\$9,284.12	Total ESTIMATED amount to be raised by	taxes	\$146,410,277.78
Total Taxable Valuation as of (To be used to calculate the current year tax rate) Current Year Average Residential Asse		\$6,592,450,900.00 \$426,464.11			Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy	Jncollected Taxes	20,034,699.92 \$123,852,658.78
(To be used to calculate the current year tax rate)	=				Budget Appropriations, before Reserve for U		
(To be used to calculate the current year tax rate)	essment		Comparison		Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy		\$123,852,658.78
(To be used to calculate the current year tax rate)	essment	\$426,464.11	Comparison		Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU		\$123,852,658.78 \$103,817,958.86
(To be used to calculate the current year tax rate)	essment Prior Y	\$426,464.11			Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU' Reserve for Uncollected Taxes (RUT)	Γ	\$123,852,658.78 \$103,817,958.86 \$2,062,000.02 \$105,879,958.88
(To be used to calculate the current year tax rate)	essment  Prior Y  Comparisor  Prior Year	\$426,464.11  Tear to Current Year Control Purposes Current Year	s Tax Rate % Change (+/-)		Budget Appropriations, before Reserve for UTotal Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes	Γ	\$123,852,658.78 \$103,817,958.86 \$2,062,000.02 \$105,879,958.88
(To be used to calculate the current year tax rate)	essment  Prior Y  Comparisor  Prior Year  0.332	\$426,464.11  Tear to Current Year Control Purposes Current Year	s Tax Rate % Change (+/-) 1.05%		Budget Appropriations, before Reserve for UTotal Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate RUT	Γ	\$123,852,658.78 \$103,817,958.86 \$2,062,000.02 \$105,879,958.88
(To be used to calculate the current year tax rate) Current Year Average Residential Asse	essment  Prior Y  Comparisor  Prior Year  0.332  Comparison	\$426,464.11  Tear to Current Year Control Purposes Current Year 0.336  - Municipal Purposes	s Tax Rate % Change (+/-) 1.05% s Tax Levy	\$ Change (+/-)	Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % the	Γ	\$123,852,658.78 \$103,817,958.86 \$2,062,000.02 \$105,879,958.88
(To be used to calculate the current year tax rate) Current Year Average Residential Asse	essment  Prior Y  Comparisor  Prior Year  0.332  Comparison	\$426,464.11  Tear to Current Year Control Purposes Current Year 0.336  - Municipal Purposes	s Tax Rate % Change (+/-) 1.05% s Tax Levy	\$ Change (+/-) \$657,018.33	Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % the	en	\$123,852,658.78 \$103,817,958.86 \$2,062,000.02 \$105,879,958.88
(To be used to calculate the current year tax rate) Current Year Average Residential Asse	Prior Year  Comparison  Prior Year  0.332  Comparison  Prior Year  \$21,900,600.67	\$426,464.11  Tear to Current Year Content Year Ourrent Year  0.336  1 - Municipal Purposes  Current Year  \$22,557,619.00	s Tax Rate % Change (+/-) 1.05% s Tax Levy % Change (+/-) 3.00%	\$657,018.33	Budget Appropriations, before Reserve for UTotal Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUTRESERVE for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate RUTRESERVE for Uncollected Taxes (RUT)  If % used exceeds the actual collection % the reference the statutory exception used  Tax Collections - ACTUAL as of Prior YTOTAL Tax Revenue, Collections CY 2019	en	\$123,852,658.78 \$103,817,958.86 \$2,062,000.02 \$105,879,958.88 98.05%
(To be used to calculate the current year tax rate) Current Year Average Residential Asse	Prior Year  Comparison  Prior Year  0.332  Comparison  Prior Year  \$21,900,600.67	\$426,464.11  Tear to Current Year Content Year Ourrent Year  0.336  1 - Municipal Purposes  Current Year  \$22,557,619.00	s Tax Rate % Change (+/-) 1.05% s Tax Levy % Change (+/-) 3.00%	\$657,018.33	Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % the reference the statutory exception used  Tax Collections - ACTUAL as of Prior Y	en	\$123,852,658.78 \$103,817,958.86 \$2,062,000.02 \$105,879,958.88 98.05%
(To be used to calculate the current year tax rate) Current Year Average Residential Asse	Prior Year  Omparison  Prior Year  0.332  Comparison  Prior Year  \$21,900,600.67  Comparison - Impact	\$426,464.11  Tear to Current Year Content Year Content Year  O.336  - Municipal Purposes  Current Year  9 \$22,557,619.00  Ton Avg. Residential T	s Tax Rate % Change (+/-) 1.05% s Tax Levy % Change (+/-) 3.00% Cax Payment (Mun	\$657,018.33	Budget Appropriations, before Reserve for UTotal Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUTRESERVE for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate RUTRESERVE for Uncollected Taxes (RUT)  If % used exceeds the actual collection % the reference the statutory exception used  Tax Collections - ACTUAL as of Prior YTOTAL Tax Revenue, Collections CY 2019	en	\$123,852,658.78 \$103,817,958.86 \$2,062,000.02 \$105,879,958.88 98.05%
(To be used to calculate the current year tax rate) Current Year Average Residential Asse	Prior Year 0.332  Comparison Prior Year 21,900,600.67  Comparison - Impact	\$426,464.11  Tear to Current Year Content Year Content Year  O.336  - Municipal Purposes  Current Year  9 \$22,557,619.00  Ton Avg. Residential T	s Tax Rate % Change (+/-) 1.05% s Tax Levy % Change (+/-) 3.00% Cax Payment (Mun	\$657,018.33	Budget Appropriations, before Reserve for UTotal Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUTRESERVE for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate RUTRESERVE for Uncollected Taxes  ### Tax Collections - ACTUAL as of Prior YTOTAL Tax Revenue, Collections CY 2019  Total Tax Levy, CY 2019	en	\$123,852,658.78 \$103,817,958.86 \$2,062,000.02

#### USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	S Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Water/Sewer Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	-3.25%	(\$355,430.46)	\$10,950,306.00	\$10,594,875.54	\$7,539,498.00	\$250,695.54	\$2,804,682.00					
08	Local Revenue	-19.40%	(\$2,931,352.52)	\$15,109,586.52	\$12,178,234.00	\$1,596,269.00	\$6,965.00	\$10,575,000.00					
09	State Aid (without offsetting appropriation)	0.13%	\$9,878.00	\$7,436,315.00	\$7,446,193.00	\$7,446,193.00							
08	Uniform Construction Code Fees	-41.21%	(\$560,664.90)	\$1,360,664.90	\$800,000.00	\$800,000.00							
	Special Revenue Items w/ Prior Written Consent	NAME OF STREET								<b>意思及近日本共</b>			SECTION STATE
11	Shared Services Agreements	-16.30%	(\$184,110.08)	\$1,129,588.08	\$945,478.00	\$945,478.00							15 15 15 15 15 15 15 15 15 15 15 15 15 1
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00								
10	Public and Private Revenue	-35.53%	(\$125,670.97)	\$353,660.89	\$227,989.92	\$227,989.92						Section In Colorador	
08	Other Special Items	44.12%	\$292,388.24	\$662,687.76	\$955,076.00	\$519,233.00		\$435,843.00					
15	Receipts from Delinquent Taxes	-11.37%	(\$131,428.61)	\$1,156,428.61	\$1,025,000.00	\$1,025,000.00							
	Amount to be raised by taxation										4.75000000000000000000000000000000000000		
07	Local Tax for Municipal Purposes	-1.95%	(\$449,199.75)	\$23,006,818.75	\$22,557,619.00	\$22,557,619.00	September 1970			Surfragilia de la companiona della companiona de la companiona della compa			
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	2.00%	\$39,536.19	\$1,977,735.27	\$2,017,271.46		\$2,017,271.46						
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00			Walter Street					
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-6.96%	(\$4,396,054.86)	\$63,143,791.78	\$58,747,736.92	\$42,657,279.92	\$2,274,932.00	\$13,815,525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				Sheet III	CD 2								

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#### USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	S Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Water/Sewer Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	25.00	12.00	1.16%	\$38,287.95	\$3,313,445.05	\$3,351,733.00	\$2,939,945.00	\$9,500.00		\$402,288.00					Section 1
21	Land-Use Administration	MESTAE		24.40%	\$41,500.00	\$170,100.00	\$211,600.00	\$211,600.00							Market Market St.	
22	Uniform Construction Code	14.00	3.00	2.08%	\$17,000.00	\$817,150.00	\$834,150.00	\$834,150.00								
23	Insurance	Star Sell		2.62%	\$191,241.38	\$7,312,638.62	\$7,503,880.00	\$7,503,880.00								
25	Public Safety	85.00	44.00	3.73%	\$386,134.53	\$10,359,806.81	\$10,745,941.34	\$10,463,852.00	\$112,089.34		\$170,000.00			100		
26	Public Works	55.00	2.00	-2.46%	(\$203,325.61)	\$8,277,412.04	\$8,074,086.43	\$4,216,250.00	\$84,274.43		\$3,773,562.00					
27	Health and Human Services	8.00	2.00	-7.42%	(\$42,606.35)	\$574,116.50	\$531,510.15	\$478,884.00	\$52,626.15							
28	Parks and Recreation	19.00	14.00	7.20%	\$94,601.73	\$1,313,685.27	\$1,408,287.00	\$772,200.00		\$636,087.00						3422
29	Education (including Library)			0.17%	\$1,584.00	\$950,975.00	\$952,559.00	\$952,559.00								
30	Unclassified			-92.73%	(\$446,255.40)	\$481,255.40	\$35,000.00	\$35,000.00								
31	Utilities and Bulk Purchases			-6.06%	(\$543,182.49)	\$8,957,322.49	\$8,414,140.00	\$1,138,000.00			\$7,276,140.00					
32	Landfill / Solid Waste Disposal			#DIV/0!	\$0.00		\$0.00									
35	Contingency			0.00%	\$0.00	\$1.00	\$1.00	\$1.00								
36	Statutory Expenditures			4.15%	\$176,462.24	\$4,253,208.76	\$4,429,671.00	\$4,064,715.00		\$23,500.00	\$341,456.00			State of the state		
37	Judgements	15.20		#DIV/0!	\$0.00		\$0.00									
42	Shared Services	FILE ALL		-3.03%	(\$43,436.21)	\$1,433,031.21	\$1,389,595.00	\$1,389,595.00								
43	Court and Public Defender	6.00	1.00	6.90%	\$28,900.00	\$419,100.00	\$448,000.00	\$448,000.00					K Extended			
44	Capital		Access of	69.75%	\$565,000.00	\$810,000.00	\$1,375,000.00	\$400,000.00		\$750,000.00	\$225,000.00					
45	Debt		n kolta i yi	-0.59%	(\$41,358.00)	\$7,021,941.00	\$6,980,583.00	\$4,488,159.00		\$865,345.00	\$1,627,079.00					
46	Deferred Charges		NEWN	#DIV/0!	\$0.00		\$0.00				65121275214					
48	Debt - Type 1 School District	Statement		#DIV/0!	\$0.00	<b>公共等级工程</b>	\$0.00	<b>美国共产品</b>								
50	Reserve for Uncollected Taxes			6.36%	\$123,387.50	\$1,938,612.50	\$2,062,000.00	\$2,062,000.00								
55	Surplus General Budget	Br. 4000	A Comment	#DIV/0!	\$0.00	S. M. Street, and S. C.	\$0.00			COMPLEMENTS FOR	CANAL DAY		Free March 1981			
	Total	212.00	78.00	0.59%	\$343,935.27	\$58,403,801.65	\$58,747,736.92	\$42,398,790.00	\$258,489.92	\$2,274,932.00	\$13,815,525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.

Sheet UFB-3

# USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

Line Item. Per "C" in cold to the left dist convergends to the type of inhalance.  N/A  N/A		SIRUCIURAL		
	Revenues at Risk  Non-recurring appropriation  reductions  reductions  Structural Imbalance Offsets	Put "X" in cell to the left that	Amount	Comment/Explanation
N/A  N/A  N/A  N/A				
N/A  N/A				
N/A  N/A				
N/A  N/A				
			N/A	
			Barby Park	

### ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Asse	essments - Taxable Prope	<u>rties (October 1, 2019 Value</u>					
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	467	\$50,698,700.00	0.77%	15A Public Schools	19	\$118,495,600.00	13.98%
2 Residential	11,431	\$4,799,653,300.00	72.81%	15B Other Schools	1	\$12,308,400.00	1.45%
3A/3B Farm	275	\$35,327,000.00	0.54%	15C Public Property	664	\$510,420,900.00	60.22%
4A Commercial	406	\$1,457,447,400.00	22.11%	15D Church and Charities	27	\$26,114,200.00	3.08%
4B Industrial	29	\$154,697,800.00	2.35%	15E Cemeteries & Graveyards	9	\$16,584,800.00	1.96%
4C Apartments	2	\$94,626,700.00	1.44%	15F Other Exempt	81	\$163,613,600.00	19.30%
5A/5B Railroad	7		0.00%				
6A/6B Business Personal Property	2		0.00%	_			
Total	12,619	\$6,592,450,900.00	100.00%	Total	801	\$847,537,500.00	100.00%
Average Ratio (%), Assessed to Tri Equalized Valuation, Taxable Prop		100.00% \$6,592,450,900.00	*	Percentage of Exempt vs.  Non-Exempt Properties	12.86%		
Total # of property tax appeals	s filed in 2019	County Tax Board	201.00				
		State Tax Court	35.00				
Number of 2019 County Tax Board	d decisions appealed to Tax	Court	7.00				
Number of pending property tax ap	peals in State Tax Court		39.00				
Amount paid out by municipality for	or tax appeals in 2019		\$17,239.32				

	Prior Budget Year's Payn	nents in Lieu of Tax	(PILOT) - 5 Year Exemption	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2019 Total Tax Rate
G	Commercial/Industrial Exemption	2	\$103,083.18	\$24,347,800.00	\$531,999.43
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				<b>经企业区域的理想就是对此外的企业工程</b>
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	2	103,083.18	24,347,800.00	531,999.43

#### USER FRIENDLY BUDGET SECTION

									Long Term	Tax Exemptions									
Prior Budget Yea	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Prior Budget Yea	r's Payments in Lie	eu of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2019 Total Tax Ra
Township of Freehold c/o Elton Corne		\$88,013,18	\$19,781,800.00		Providence of the latest	at Mayor Reserving					NEW SERVICE PROPERTY		REPORTED IN		FILLS TENED WAS		to continue per de	WEAVEN TEST	TO STATE OF THE STATE OF
Kershaw Commons LP c/o Regan Dev		\$15,070.00	\$4,566,000.00		grant distance from the		grazych abit			graph of the war				Jan an alpanimen		Esternis de la lace		Department of the last	
					Marillana di Santa di Angel					Fatalistic, Name				A STATE OF STREET					the second sections
		Physical College		of Albania Street		nd upoter y 2001								Water Contraction					
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								240	RV IN A TEN		CONTROL S	PLATFILM 11		Esperante A.C.	A. There is a second of		The state of the state of	Wilesay exe	U-10-7 - 17-23
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							E. P. Bris.			AND SOUTH OF THE					Supremental States				
Catallana Tama Engage	Column Total	102 092 10 1	24,347,800.00	531 000 42	Total Long Term Exempt	ons - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00
Total Long Term Exemptions -		103,083.18	24,347,800.00	331,999,43	Total Long Term Exempt	ons - Coranini Total	30.00	30.00	1 30.00	Total Long Term Exemptions	T Committee	\$0.00	30.00	30.00					
ark "X" if Grand Total	X	l .				II .	II.					1			Total Long Term Exemption	ns - GRAND TOTAL	\$103,083.18	\$24,347,800.00	\$531,999.4

Sheet UFB-6 Sheet UFB-6C

## USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	60,852.01	\$50,150.00		\$6,865.54	\$0.00	\$3,836.48
Supervisory Staff (Department Heads & Managers)	28.00		4,251,085.15	\$2,984,631.50		\$408,596.05	\$629,533.29	\$228,324.31
Police Officers (Including Superior Officers)	76.00		12,891,962.78	\$7,771,786.75	\$1,285,000.00	\$2,315,992.45	\$924,641.89	\$594,541.69
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	55.00		4,236,937.63	\$2,584,761.00	\$301,500.00	\$353,853.78	\$799,088.63	\$197,734.22
All Other Non-Union Employees not listed above	53.00	72.00	5,616,231.02	\$3,871,614.50	\$5,500.00	\$530,024.03	\$912,913.99	\$296,178.51
Totals	212.00	77.00	27,057,068.59	\$17,262,943.75	\$1,592,000.00	\$3,615,331.84	\$3,266,177.80	\$1,320,615.20

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

YES

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

#### **USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	G	Current Year		D : 37 // 6	D · V	
	Current Year # of Covered Members	Annual Cost Estimate per	Total Current	Prior Year # of	Prior Year Annual Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost	(Medical & ICX)	Employee	Tear Cost	(ivicultar & itx)	(Average)	Cost
Single Coverage	58.00	\$12,066.92	\$699,881.36	58.00	\$12,062.66	\$699,634.28
Parent & Child	9.00	\$22,071.00	\$198,639.00	10.00	\$21,579.66	\$215,796.60
Employee & Spouse (or Partner)	26.00	\$24,777.78	\$644,222.28	26.00	\$25,575.74	\$664,969.24
Family	83.00	\$33,652.90	\$2,793,190.70	85.00	\$32,291.48	\$2,744,775.80
Employee Cost Sharing Contribution (enter as negative - )			(\$1,036,779.65)	<b>公益基件建设</b> 。		(\$1,052,144.90)
Subtotal	176.00		\$3,299,153.69	179.00	CHAT CARREST	\$3,273,031.02
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	38	\$13,153.85	\$499,846.30	35	\$12,880.64	\$450,822.40
Parent & Child	. 6	\$22,507.13	\$135,042.78	5	\$24,645.16	\$123,225.80
Employee & Spouse (or Partner)	64	\$24,996.41	\$1,599,770.24	61	\$25,279.72	\$1,542,062.92
Family	23	\$35,766.08	\$822,619.84	23	\$39,775.31	\$914,832.13
Employee Cost Sharing Contribution (enter as negative - )		<b>建设工作</b>	(\$129,917.82)			(\$119,281.50)
Subtotal	131.00		\$2,927,361.34	124.00	<b>使等人是非常的</b>	\$2,911,661.75
GRAND TOTAL	307.00	SALE DE LA COMPANIA DEL COMPANIA DE LA COMPANIA DEL COMPANIA DE LA	\$6,226,515.03	303.00		\$6,184,692.77

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

No No

# USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

				neck applicable items)		
Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement	
PBA Union	1355.75	\$319,337.90	X			
SOA Union	860.75	\$182,758.47	X			
IUOE Union	44.25	\$6,281.13	X			
CWA Union	117.00	\$16,535.24	X			
Non-Union Employees	1413.78	\$181,537.61		Х		
Director of Facilities/Information Technology	10.50	\$2,653.67			X	
Assistant Director of Information Technology	57.00	\$11,154.46		<b>公司包装金工程</b>	Χ	
Tax Collector	89.75	\$10,721.67			X	
Township Engineer	102.25	\$17,293.50			X	
Chief of Police	15.00	\$8,178.17	X			
Superintendent - Public Works	89.25	\$15,000.00		Х		
Health Officer	37.50	\$15,000.00		Х		
Parks and Recreation Superintendent	68.75	\$15,000.00		Х		
Superintendent - Water/Sewer Utility	74.50	\$17,500.00		Х		
Director Recreation/Community Center	29.25	\$2,733.75			X	
Totals	4365.28	\$821,685.57			And the state of t	
Total Funds Reserved	as of end of 2019	\$27,266.15				
	ropriated in 2020					

## USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2021	2022	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$34,145,000.00	\$34,145,000.00	\$0.00	Utility Fund - Principal	\$1,319,000.00	\$1,325,000.00	\$1,045,000.00	\$4,585,000.00
Regional School Debt	\$1,023,555.05	\$1,023,555.05		Utility Fund - Interest	\$203,597.00	and the second live and a second live a	\$134,250.00	\$383,237.50
	Ψ1,023,030.03	Ψ1,023,333.03	ψ0.00	Bond Anticipation Notes - Principal	\$102,600.00		ψ13 1,23 0.00	\$303,237.30
Utility Fund Debt				Bond Anticipation Notes - Interest	\$132,775.00			
Water/Sewer	\$16,788,796.39	\$16,788,796.39	\$0.00	Bonds - Principal	\$3,385,000.00	THE RESERVE THE PERSON NAMED IN COLUMN 2 IS NOT THE OWNER.	\$3,400,000.00	\$8,372,134.00
lo T				Bonds - Interest	\$756,161.61		\$547,931.26	\$1,685,893.84
lo			\$0.00	Loans & Other Debt - Principal	\$72,800.20		\$75,756.00	\$282,775.00
lo [			\$0.00	Loans & Other Debt - Interest	\$9,690.00	\$8,226.00	\$6,734.00	\$12,049.00
0			\$0.00				•	
0			\$0.00	Total	\$5,981,623.81	\$5,665,145.26	\$5,209,671.26	\$15,321,089.34
Municipal Purposes	•	•						
Debt Authorized	\$32,972,155.70		\$32,972,155.70	Total Principal	\$4,879,400.20	\$4,829,263.00	\$4,520,756.00	\$13,239,909.00
Notes Outstanding	\$5,200,000.00		\$5,200,000.00	Total Interest	\$1,102,223.61	\$835,882.26	\$688,915.26	\$2,081,180.34
Bonds Outstanding	\$28,325,000.00	\$1,785,937.81	\$26,539,062.19	% of Total Current Year Budget	10.18%			
Loans and Other Debt	\$618,594.42	\$618,594.42	\$0.00					
_				Description		Debt Not Liste	ed Above	
Total (Current Year)	\$119,073,101.56	\$54,361,883.67	\$64,711,217.89	Total Guarantees - Governmental				
				Total Guarantees - Other	\$121,800.00			
				Total Capital/Equipment Leases	\$828,119.58	\$714,364.00	\$687,224.00	\$1,926,547.97
Population (2010 census)	36,184			Total Other				
_								
Per Capita Gross Debt	\$3,290.77			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$1,788.39			Rating	AAA	AA+		
- -				Year of Last Rating	2019	2017		
3 Yr. Average Property Valuation		\$6,612,250,440.00						
	_			Mark "X" if Municipality has no	bond rating			
Net Debt as % of 3 Year Avg Proper	ty Valuation	0.98%		. 5				

**Sheet UFB-10** 

### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	Township of Manalapan	Animal Control		1/1/2019	12/31/2020	\$80,190.00
Providing	Borough of Freehold	Public Health Services		1/1/2020	12/31/2020	\$75,551.00
Providing	Bd. of Fire Commissioners #1	Vehicle Refueling		1/1/2019	12/31/2021	\$0.00
Providing	Bd. of Fire Commissioners #2	Vehicle Refueling		1/1/2019	12/31/2021	\$13,000.00
Providing	Borough of Freehold	Automotive Services		1/1/2020	12/31/2020	\$50,000.00
Receiving	Freehold Township BOE	Bus Use/Mowing/Fuel/Snow	Removal/Recreation Facilities	1/1/2019	12/31/2020	\$155,000.00
Providing	Fire Districts #1 and #2	Fire Prevention Training Spec.		1/1/2020	12/31/2020	\$1,000.00
Receiving	County of Monmouth-Dispatch	Police Communications	9-1-1 Services	1/1/2020	TBD	\$384,117.00
Providing	Township of Manalapan	Information Technology Svcs.		1/1/2020	12/31/2020	\$101,640.00
Providing	Borough of Freehold	Information Technology Svcs.		1/1/2020	12/31/2020	\$20,736.00
Providing	Manasquan Reg. Sewer Auth.	Vehicle Refueling		1/1/2019	12/31/2021	\$30,500.00
Providing	Borough of Keyport	Operational W/S Services		1/1/2020	12/31/2020	\$29,940.00
Providing	FRHSD - Colts Neck HS	Operational W/S Services		8/1/2019	7/31/2020	\$23,148.67
Providing	Borough of Freehold	Mutual Emergency Vehicle	Refueling	1/1/2020	12/31/2024	\$11,672.34
Providing	Freehold First Aid Squad	Automotive Services		1/1/2020	12/31/2020	\$0.00
Receiving	Borough of Freehold	LOSAP		9/27/2005	Indefinite	\$25,000.00
Receiving	Borough of Freehold	UCC Services		1/1/2020	12/31/2020	\$59,176.00
Providing	Borough of Freehold	Operational W/S Services		1/1/2020	12/31/2020	\$0.00
Providing	Borough of Farmingdale	Signs/DPW Goods & Services		1/1/2020	12/31/2020	\$0.00
Providing	Township of Millstone	Signs		1/1/2020	12/31/2020	\$800.00
Providing	Borough of Freehold	Alcohol & Drug Abuse	Prevention/Counseling	1/1/2020	12/31/2020	\$4,686.50
Receiving	County of Monmouth	CDBG		1/1/2009	Indefinite	\$0.00
Providing	Borough of Freehold	Replacement of Water Meters	and Water Meter Infrastructure	12/21/2015	Indefinite	\$0.00
Providing	Bd. of Fire Commissioners #2	Automotive		1/1/2020	12/31/2020	\$0.00
Providing	Manasquan Reg. Sewer Auth.	Automotive		1/1/2020	12/31/2020	\$5,677.31
Providing	Borough of Bay Head	Information Technology Svcs.		1/1/2020	12/31/2020	\$17,700.00
Providing	Manasquan Reg. Sewer Auth.	Information Technology Svcs.		1/1/2020	12/31/2020	\$7,800.00
Providing	Township of Aberdeen	Operational W/S Services		1/1/2020	12/31/2020	\$27,720.00
Providing	Borough of Keyport	Information Technology Svcs.		1/1/2020	12/31/2020	\$29,940.00
Providing	Township of Howell	Operational W/S Services		1/1/2020	12/31/2020	\$24,840.00
Providing	Econsult	Shared Legal Defense	Fair Share Housing	2/9/2016	Indefinite	\$0.00
Providing	Township of Millstone	Building, Sub-Code & Fire	Inspections & Plan Review	4/4/2018	Indefinite	\$0.00
Providing	Manasquan Reg. Sewer Auth.	Operational W/S Services		1/1/2020	12/31/2020	\$11,700.00
Providing	Township of Wall	Public Health Services		9/1/2018	12/31/2020	\$232,339.00

#### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	VNA Health Group	Nursing Services	Immunizations	1/1/2020	12/31/2020	\$15,804.00
Receiving	Monmouth County	Lake Topanemus		1/26/1999	Indefinite	\$0.00
Receiving	Monmouth County	MOD IV Computer	Tax System	1/1/2012	12/31/2021	\$9,359.20
Receiving	Township of Howell	Monmouth County Emergency	Response	2/24/1998	Indefinite	\$0.00
Receiving	Monmouth County	Geographic Information		2/1/2018	2/1/2023	\$1,800.00
Receiving	CentraState Healthcare Center	Health Promotion & Diabetes	Control	1/1/2020	12/31/2020	\$0.00
Receiving	Township of Manalapan	Municipal Services & Water	Dancer Farm	11/27/2002	Indefinite	\$0.00
Receiving	Monmouth County	Health, Bioterrorism, Disease	& Threats Preparedness & Response	4/22/2003	Indefinite	\$0.00
Receiving	Monmouth County	Mutual Police Aid		4/27/1999	Indefinite	\$0.00
Providing	Borough of Freehold	Schibanoff Lot Parking Permits		2/1/2019	1/31/2020	\$0.00
	Monmouth County Board of					
Providing	Health	Health Improvement Coalition	Coordinator	7/1/2018	12/31/2020	\$5,048.00
	Monmouth County Regional					
Providing	Health Commmission	Health Improvement Coalition	Coordinator	7/1/2018	12/31/2020	\$4,576.00
Receiving	Monmouth County	Assistance and Shared Services		10/1/2018	9/30/2028	\$0.00
Providing	Borough of Highlands	Operational W/S Services		6/5/2019	5/31/2020	\$29,500.00
Providing	Visiting Nurse Association	Culture of Health Coalition	Facilitator	1/1/2020	12/31/2020	\$3,289.00
Providing	Borough of Allentown	Community Emergency	Notification System	1/1/2020	12/31/2020	\$724.00
Providing	Township of Marlboro	Municipal Court		1/1/2020	12/31/2020	\$21,732.00
	Monmouth County Regional	Epidemiology and Specialized			E we a set of	
	Health Commmission	Health Services		7/1/2016	7/1/2019	
Providing	Borough of Farmingdale	Operational W/S Services		1/1/2020	12/31/2020	\$21,084.00
	Freehold Township BOE	School Security Detail		9/1/2018	6/30/2020	\$105,337.60
	Freehold Regional HS District	School Security Detail		9/1/2018	6/30/2020	\$29,587.40
Providing	Borough of Freehold	Western Monmouth Active	Shooter Training Group	7/1/2019	6/30/2020	\$660.00
Providing	Township of Manalapan	Western Monmouth Active	Shooter Training Group	7/1/2019	6/30/2020	\$1,000.00
Providing	Township of Howell	Western Monmouth Active	Shooter Training Group	7/1/2019	6/30/2020	\$1,000.00
Providing	Township of Colts Neck	Western Monmouth Active	Shooter Training Group	7/1/2019	6/30/2020	\$572.00
Providing	Borough of Englishtown	Western Monmouth Active	Shooter Training Group	7/1/2019	6/30/2020	\$220.00
	Borough of Allentown	Western Monmouth Active	Shooter Training Group	7/1/2019	6/30/2020	\$132.00
Providing	Township of Marlboro	Western Monmouth Active	Shooter Training Group	7/1/2019	6/30/2020	\$1,000.00
	Monmouth County Sheriff's		Shooter Training Group	7/1/2019	6/30/2020	\$1,000.00

## USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

Board of Fire Commissioners Fire District #2  Manasquan River Regional Sewerage Authority	Board of Fire Commissioners Fire District #1
Manasquan River Regional Sewerage Authority  Manasquan River Ri	Board of Fire Commissioners Fire District #2
	Manasquan River Regional Sewerage Authority

#### **USER FRIENDLY BUDGET SECTION - Notes**

Press ALT-Enter to go to a new line in each cell)	Season Marks (Consequence of Proceedings of Procedure Consequence of Artificial Consequence of A
	1000年的1900年的中央中央的中央中央的中央的中央的中央的中央的中央的中央的中央的中央的中央的中央